

SECRET
SECURITY INFORMATION
(When filled in)

INSTRUCTIONS: Complete this form in triplicate at the time approval or other action on a project is requested, or when an increase or decrease in the fiscal year allocation of funds is necessary. (After processing, one copy will be sent to Finance Division, one returned to the appropriate division or staff, and the original retained in FI/Admin.) For detailed instruction, see CSI 236-1, Annex D.

FI OPERATIONAL ALLOCATION

TO : FI/Admin/Budget
THROUGH: FI/Plans/Projects Branch

SUBJECT: Allocation of funds to OSB 12345 []
PROJECT NAME OR ALLOCATION NUMBER STATION OR MISSION

1. AUTHORIZATION - AMOUNT FOR WHICH APPROVAL OR OTHER ACTION IS REQUESTED:

Compensation ----- 0300
Allowances -----
Travel ----- 1000
Operational Expense ()
Other: ~~Salaries~~
 Supplies & Equipment
Total ()

Project approved from _____
to _____ in the amount of _____

FI/PLANS/PROJECTS BRANCH DATE

2. ALLOCATION - ON THE BASIS OF THE ABOVE AUTHORIZATION (PLUS PREVIOUS APPLICABLE AUTHORIZATIONS) THE FOLLOWING AMOUNTS ARE ALLOCATED FROM 1 July 1954 TO 30 June 1955. (ALLOCATIONS MUST BE ISSUED ON FISCAL YEAR BASIS, 1 JUL-30 JUN, AND WILL INCLUDE FUNDS EXPENDED UNDER PRIOR AUTHORIZATIONS.)

Compensation ----- 0300
Allowances -----
Travel ----- 700
Operational Expense ()
Other: ~~Salaries~~
 Supplies & Equipment
Total ()

Allocation issued in the amount of _____
for fiscal year 19____.

FI/ADMIN/BUDGET DATE

3. ADMINISTRATIVE - INDICATE BELOW ANY DETAILS THAT WILL ASSIST FINANCE DIVISION IN MAKING ADVANCES, DISBURSEMENTS AND ACCOUNTINGS:

- A. Type project? (Subsidy, proprietary, etc.) Regular
B. By what method are payments to be made? through one officer in the field
C. Funds will be accounted for by:

- (1) Receipts only (CFR 9.4)
(2) Regular financial accountings (AFR 30-10)
(3) Other (Explain):

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHODSEXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

4. OTHER APPROVALS - FINANCE DIVISION MUST HAVE, IN ADDITION TO FI PROJECT APPROVAL, SPECIFIC WRITTEN APPROVAL ON CERTAIN TYPES OF EXPENDITURES BEFORE FUNDS CAN BE ADVANCED. INDICATE BELOW ANY APPROVALS IN THIS CATEGORY THAT HAVE BEEN SECURED:

- Purchase of automobile Approval of administrative plan when required
 Purchase of major items of equipment Other (Explain):
 Rentals in excess of that permitted by regulation

5. ADDITIONAL CRYPTONYMS, PSEUDONYMS, ETC.

_____ CASE OFFICER _____ EXTENSION _____ DATE _____ DIVISION CHIEF OR DESIGNEE