

MEMORANIUM TO: PROJECTS REVIEW COMMITTEE

SUBJECT: Move FBIS Monitoring Station from Portland, Oregon, to Recode, California

# 1. Scope of Project

FBIS desires to move its present foreign broadcast monitoring station in Pertland, Oregon, to Reseda, San Fernando Valley, California. This monitoring station is designed to intercept primarily shortwave broadcasts from Latin America, Russia, China, India and other countries in the Far East. The preposed move is necessary for the following reasons: (a) FBIS is eccupying property of the Federal Communications Commission which the Commission would like to obtain for its own uses as soon as possible; (b) for FBIS purposes, more favorable reception can be obtained farther south on the West Coast; (c) a site with buildings especially designed for radio reception has been located at Reseda which radio tests indicate is far superior to the present Forty land site; and (d) it will be pessible to consolidate the entire operation under one roof and obtain optimum physical efficiency.

# 2. Urgency of Completion

The preposed sits should be leased as soon as pessible in order that the necessary antenna poles can be created before the beginning of the rainy season in Southern California. If these poles are not installed before the ground becomes a quagaire of mud, the development of this project will be be delayed by approximately three months.

5. Type of Funds Required

Vouchered

- 4. Estimated Cost
  - a. Number of Personnel
    - (1) Transfer of entire staff from Fortland to the new location at Reseda with no increase in the existing payroll. There are 45 employees involved with a total annual payroll of \$160,000.
  - b. New construction additions to present buildings and erection of antennas. The survey made by the Army engineers estimates this cost at approximately \$130,000.

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# c. Special aquipment

(1) Receivers, recorders, transcribers and other fittings for a radio receiving station will have to be purchased. New equipment of this type would have to be obtained if FBIS remained in Pertland, however, due to serious deterioration as a result of five years' use. Estimated ecst \$40,000.

### d. Travel

- (1) Trip of C10 representatives to negotiate the lease of the site. Approximate cost \$600.
- (2) Transfer of personnel and equipment from Portland to Reseda at approximate cost of \$10,000.

#### e. Communications

- (1) Approximately \$7,500 will be saved by means of rearranging communications facilities between Washington and the West Coast. This will reduce the FBIS annual expenditure for this portion of its communication network from \$60,000 to \$62,500.
- f. Fall rental on Reseda location per year \$7,200.
- g. Operational Supplies
  - (1) Office supplies and replacement parts for radio equipment estimated cost per year \$5,000.
- h. Summary of Costs
  - (1) Cost of move

\$180,000

(2) Annual operating expenses \$229,700

The annual operating expenses at meseda will be 43,300 less than present costs at Fortland.

- 5. Advantages of transferring to Reseda, California:
  - a. Greatly improved reception with more comprehensive coverage at increased efficiency.
  - b. Slightly less overall operating expenses on an annual basis.

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