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SECURITY INFORMATION

CONFIDENTIAL

FIELD DISPATCH INCOMING

ROUTING & RECORD SHEET

FROM:			- SD/RE - D & P		Dispatch No. <u>2184 - CF9110</u>	Dispatch Dated <u>10-12-51</u>	Date Rec'd <u>DEC 20 1951</u>
TO	Date		Officers Initials	OTHER DISTRIBUTION	COMMENTS		
	Rec'd	Fwd'd					
1 <u>EE-3</u>			<u>TL</u>	ACTION COPY <input checked="" type="checkbox"/>	<u>Amendment proposal for LCPROAL Apparatus. Test</u> <u>2 to 4</u> <u>pls see me on this</u> <u>D</u>		
2 <u>E J-</u>			<u>Dr.</u>	Copy #1 Attachments <u>0/5</u>		1 _____ 3 _____ 2 _____ 4 _____	
3				INFO COPY <input type="checkbox"/>			
4 <u>E J</u>			<u>W.P.</u>	Copy #2 Attachments <u>X</u>			
5				1 <u>EE-3</u> 4 _____ 2 _____ 5 _____ 3 _____ 6 _____			
6 <u>E J</u>			<u>W.P.</u>	SD/RE COPY <input type="checkbox"/>			
7 <u>1</u>				Copy #3 Attachments <u>X</u>			
8				1 <u>CEE</u> 2 _____ <u>2 SD/RE-File</u>			
9				INFO COPY <input checked="" type="checkbox"/>			
10				Copy #4 Attachments _____			
11				1 _____ 3 _____ 2 _____ 4 _____			
12							

OPC Form 814 - 18 December 1950

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CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2E
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

SECURITY INFORMATION

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9. 27. 1951

2184 CFGWU

SUBJECT: LCPROWL-APPARAT BUDGET AMENDMENT

TO: Chief, ZACACTUS
Washington, D. C.INFO: Station Chief,
QKFENCE

Att: []

Reference: 1870-CFRFG

1. Forwarded herewith is reference dispatch proposing an amendment to the LCPROWL-Apparat budget.

2. Since a project is now being written to cover all SGJARFUL JBRADDLE activities, it is suggested that para 2 of reference and Item 7 of the list of expenditures be disregarded.

3. It is recommended that, with the exception noted in paragraph 2 above, the LCPROWL-Apparat budget amendment be approved. Because of the high priority of duties assigned to the LCPROWL-Apparat, it is requested that approval be expedited.

Encl (H.W.)
1870-CFRFG (3)

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 NEXT REVIEW DATE: 2011
 AUTH: AR 70-2
 DATE: JUL 1987 REVIEWER: 056364

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1870-CFRFG

26 October 1951

SUBJECT: LCPROWL Apparat; Recommendations for Budget Amendment

TO : Chief of Mission
Frankfurt, Germany

REF : (1) 500-CFRFG dated 30 March 1951 (original budget recommendations)
(2) 734-CFRFG dated 25 May 1951 (revision of estimated budget)
(3) 2851-CWUFG dated 6 August 1951 (approved project amendment No. 2)

1. The budget figures authorized in reference 3 were based on the original estimate (reference 1), disregarding the revision proposed in reference 2. In the meantime, several months of operation permit us to review the operational and financial needs of the Apparat more closely and realistically.

X 2. In particular, the following changes from the original proposal become imperative:

a. It is not possible to run an operation of this size and complexity securely with only one cover business. The business recently acquired for this purpose cannot provide adequate cover for more than 15 agents at the utmost—and definitely cannot be used at the same time for all echelons of the Apparat. Therefore, acquisition of a second cover business (however regrettable from the viewpoint of administrative complications which it involves) appears absolutely indispensable;

b. In reference 1 salaries for only 19 agents were provided. It is obviously impossible to control an organization which already has approximately 4,500 contacts and is supposed (as authorized in reference 3) to have ultimately 7,000 members with only 19 paid agents. Increased provision for agents salaries is therefore necessary;

c. Neither reference 1 nor reference 2 made provision for the cost of organizational work inside HERREBEL; it is, however, obvious that work in that area is one of the most important assignments of the Apparat and we must therefore provide for the expenses involved in this part of the work;

d. Reference 1 made provision for the boarding and lodging of trainees but did not provide for their travel to and from training areas nor for subsistence pay for trainees with dependents, etc.;

e. The original budget did not make specific provision for disposal costs, assistance to arrested personnel and their dependents, etc.; thus far, only one such case (agent 241) necessitated some expenses which could be taken care of out of the allotment for overhead and unforeseen expenses, but it is reasonable to assume

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AUTH: HR 7
REVISION: 05635

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(that such)

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that such incidents will cause greater expenditures in the future.

f. Neither reference 1 nor reference 2 provided for the costs of the JERADDLE network which is to be attached to the Apparat to provide OELUCID facilities in the event of JEMPIRE; considering the time it takes to spot, clear, recruit and train JERADDLE operators and to arrange for their cover in the event of JEMPIRE, it is obviously necessary to provide for the expenses involved. It is understood that this JERADDLE network will not be tied in with the other Apparat forces but that provision will be made to establish the necessary covert communications between the JERADDLERS and the Apparat agents when they are supposed to service.

3. I therefore recommend that the budget allocation for the Apparat be increased as follows:

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A. Additional One-Time Expenditures

- no 1. Second cover business [] []
- ? 2. Two additional vehicles, one for the deputy chief agent and one for courier service [] []
- OK 3. Safe house as center for HBEREBEL operations [] []
- TOTAL ADDITIONAL ONE-TIME EXPENDITURES [] []

B. Additional Monthly Expenditures

- OK 4. Operations in HBEREBEL
- a. Salaries, 5 land leaders plus 5 couriers [] []
- b. Travel and related expenses [] []
- c. Purchase of information, etc. [] []
- Total Operations in HBEREBEL [] []
- no 5. Additional training and indoctrination expenses
- a. Travel to and from training areas, averaging 45 trainees [] []
- b. Subsistence pay for trainees and their dependents, averaging 45 trainees [] []
- Total additional training and indoctrination expenses [] []
- no 6. Additional agents salaries in HEDAILY (as explained above), 16 men, averaging 400 DM [] []
- Out 7. JERADDLE network
- a. Salaries for chief of network, his deputy, 2 couriers and 11 land-level operators, averaging 400 DM [] []
- b. Travel and related expenses [] []
- c. Subsistence pay and expenses for JERADDLE trainees, substitute operators, etc. [] []
- Total JERADDLE network [] []
- TOTAL ADDITIONAL MONTHLY EXPENDITURES [] []

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18704 CFRFO

4.

4. I request that the above necessary additions to the Apparat budget be approved to be effective not later than 1 January 1952. Consequently the above total for additional one-time expenses [] IM plus 6 months additional monthly expenses [] IM, totaling [] IM, that is \$ [] ought to be added to the authorized sum of \$ [], allocated in reference 3, bringing the total budget of the Apparat to the amount of \$ [] for the entire fiscal year 1952.

5. The above estimates do not include training equipment since it is my understanding that such equipment will be furnished by your training division; nor do they include any estimates for arms or other military equipment, etc., (as well as JERADDLE materials) since I do not believe that it would be realistic to plan on arming and equipping the forces of the Apparat before we have been given orders as to what their actual functions will ultimately be and how they are expected to carry out said assignments.

6. I request that you endorse the above recommendations and forward them to the Agency for approval.

[

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Distributions:

6 - Chief of Mission, Frankfurt (3 for ZACACTUS if so desired)

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1870-CWFO

SUBJECT: LCPHOML Apparatus Recommendations for Budget Amendment

26 October 1951

TO : Chief of Mission
Frankfurt, Germany

REF : (1) 500-CWFO dated 30 March 1951 (original budget recommendations)
(2) 734-CWFO dated 25 May 1951 (revision of estimated budget)
(3) 2851-CWFO dated 6 August 1951 (approved project amendment No. 2)

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NEXT REVIEW DATE: _____
AUTH: HR TO- _____
DATE: _____ REVIEWER: 056364

1. The budget figures authorized in reference 3 were based on the original estimate (reference 1), disregarding the revision proposed in reference 2. In the meantime, several months of operation permit day to review the operational and financial needs of the Apparatus more closely and realistically.

2. In particular, the following changes from the original proposal become imperative:

- a. It is not possible to run an operation of this size and complexity securely with only one cover business. The business recently acquired for this purpose cannot provide adequate cover for more than 15 agents at the utmost—and definitely cannot be used at the same time for all elements of the Apparatus. Therefore, acquisition of a second cover business (however regrettable from the viewpoint of administrative complications which it involves) appears absolutely indispensable.
- b. In reference 1 salaries for only 19 agents were provided. It is obviously impossible to control an organization which already has approximately 4,500 contacts and is supposed (as authorized in reference 3) to have ultimately 7,000 members with only 19 paid agents. Increased provision for agent salaries is therefore necessary.
- c. Neither reference 1 nor reference 2 made provision for the cost of organizational work inside HAMBURG; it is, however, obvious that work in that area is one of the most important assignments of the Apparatus and we must therefore provide for the expenses involved in this part of the work.
- d. Reference 1 made provision for the boarding and lodging of trainees but did not provide for their travel to and from training areas nor for subsistence pay for trainees with dependents, etc.)
- e. The original budget did not make specific provision for disposal costs, assistance to arrested personnel and their dependents, etc.; thus far, only one such case (agent 241) necessitated some expenses which could be taken care of out of the allotment for overhead and unforeseen expenses, but it is reasonable to assume

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(that such)

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1870-CYRFB

2.

that such incidents will cause greater expenditures in the future.

f. Neither reference 1 nor reference 2 provided for the costs of the JERANDLE network which is to be attached to the Apparat to provide QUINCID facilities in the event of JUMPPIRE; considering the time it takes to spot, clear, recruit and train JERANDLE operators and to arrange for their cover in the event of JUMPPIRE, it is obviously necessary to provide for the expenses involved. It is understood that this JERANDLE network will not be tied in with the other Apparat forces but that provision will be made to establish the necessary covert communications between the JERANDLERS and the Apparat agents when they are supposed to service.

3. I therefore recommend that the budget allocation for the Apparat be increased as follows:

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A. Additional One-Time Expenditures

1. Second cover business
2. Two additional vehicles, one for the deputy chief agent and one for courier service
3. Safe house as center for HERRIBEL operations

TOTAL ADDITIONAL ONE-TIME EXPENDITURES

B. Additional Monthly Expenditures**h. Operations in HERRIBEL**

- a. Salaries, 5 land leaders plus 5 couriers
- b. Travel and related expenses
- c. Purchase of information, etc.

Total operations in HERRIBEL

5. Additional training and indoctrination expenses

- a. Travel to and from training areas, averaging 15 trainees
- b. Subsistence pay for trainees and their dependents, averaging 15 trainees

Total additional training and indoctrination expenses

6. Additional agents salaries in DFDAILY (as explained above), 16 men, averaging 100 RM**7. JERRABLE network**

- a. Salaries for chief of network, his deputy, 2 couriers and 11 land-level operators, averaging 100 RM
- b. Travel and related expenses
- c. Subsistence pay and expenses for JERRABLE trainees, substitute operators, etc.

Total JERRABLE network

TOTAL ADDITIONAL MONTHLY EXPENDITURES

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4.

4. I request that the above necessary additions to the Apparat budget be approved to be effective not later than 1 January 1952. Consequently the above total for additional one-time expenses [] DM plus 6 months additional monthly expenses [] DM, totaling [] DM, that is \$ [] , ought to be added to the authorized sum of \$ [] , allocated in reference 3, bringing the total budget of the Apparat to the amount of \$ [] for the entire fiscal year 1952.

5. The above estimates do not include training equipment since it is my understanding that such equipment will be furnished by your training divisions nor do they include any estimates for arms or other military equipment, etc., (as well as JIRAHLE materials) since I do not believe that it would be realistic to plan on arming and equipping the forces of the Apparat before we have been given orders as to what their actual functions will ultimately be and how they are expected to carry out said assignments.

6. I request that you endorse the above recommendations and forward them to the Agency for approval.

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FINANCIAL DATA

REFERENCES

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DOCUMENTS



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