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SUBJECT: LCPROWL-APPARAT BUDGET AMENDMENT

TO:

Chief, ZACACTUS Washington, D. C.

INFO: Station Chief,

QKFENCE

Att: E

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Reference: 1870-CFRFG

- 1. Forwarded herewith is reference dispatch proposing an amendment to the LCPROWL-Apparat budget.
- 2. Since a project is now being written to cover all SGJARFUL JBRADDLE activities, it is suggested that para 2 of reference and Item 7 of the list of expenditures be disregarded.
- 3. It is recommended that, with the exception noted in paragraph 2 above, the ICPROWL-Apparat budget amendment be approved. Because of the high priority of duties assigned to the ICPROWL-Apparat, it is requested that approval be expedited.

Encl (H.W.) 1870-CFRFG (3)

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1870-CFRF0

26 October 1951

SUPJECT:

LCPROVIL Apparet: Recommendations for budget amendment

TO : Chief of Mission Frankfurt, Germany

REP :

- (1) 500-CFRFG dated 30 March 1951 (original budget recommendations)
- (2) 7 Mi-CFRFG dated 25 May 1951 (revision of estimated budget)
- (3) 2851-CMUFO dated 6 August 1951 (approved project amendment No. 2)

1. The budget figures authorised in reference 3 were based on the original estimate (reference 1), disregarding the revision proposed in reference 2. In the meantime, several months of operation permit us to a review the operational and financial needs of the Apparat more closely and realistically.

× 2. In particular, the following changes from the original proposal become imperative:

a. It is not possible to run an operation of this size and complexity securely with only one cover business. The business recently acquired for this purpose cannot provide adequate cover for more than 15 agents at the utmost—and definitely cannot be used at the same time for all echelons of the Apparat. Therefore, acquisition of a second down business (however regretable from the viewpoint of administrative complications which it involves) appears absolutely indispensable;

b. In reference 1 salaries for only 19 agents were provided. It is obviously impossible to control an organization which already has approximately 1,500 contacts and is supposed (as authorized in reference 3) to have ultimately 7,000 members with only 19 paid agents. Increased provision for agents salaries is therefore necessary;

c. Neither reference 1 nor reference 2 made provision for the cost of organizational work inside HEREREL; it is, however, obvious that work in that area is one of the most important assignments of the Apparat and we must therefore provide for the expanses involved in this part of the work;

d. Reference 1 made provision for the boarding and lodging of trainees but did not provide for their travel to and from training areas nor for subsistence pay for trainees with dependents, etc.;

e. The original budget did not make specific provision for disposal costs, assistance to arrested personnel and their dependents, etc.: thus far, only one such case (agent 2hl) necessitated some expenses which could be taken care of out of the allotment for overhead and unforeseen expenses, but it is reasonable to assume

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(that such)

that such incidents will cause greater expenditures in the future.

- f. Neither reference 1 nor reference 2 provided for the costs of the JERADDIE network which is to be attached to the Apparat to provide QKINCID facilities in the event of JERMPIRE: considering the time it takes to spet, clear, recruit and train JERADDIE operators and to arrange for their cover in the event of JERMPIRE, it is obviously necessary to provide for the expenses involved. It is understood that this JERADDIE network will not be tied in with the other Apparat forces but that provision will be made to establish the necessary covers communications between the JERADDIERS and the Apparat agents whom they are supposed to service.
- 3. I therefore recommend that the budget allocation for the Apperet be increased as follows:

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ن الا	3.	Safe house as center for HBREBEL operations	<u>_</u>	
		TOTAL ADDITIONAL ONE-TIME EXPENDITURES		<u></u>
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0/1	4.	Operations in HEREBEL		
		a. Salaries, 5 Land leaders plus 5 couriers	= =	
		B. Travel and related expenses	E =	
		c. Purchase of information, etc.	E 3	
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ho.	5.	Additional training and indoctrination expenses		
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		b. Subsistence pay for trainees and their desendents, averaging 15 trainees		
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ho,	6,	Additional agents salaries in DTDAILX (as explained above), 16 men, averaging 100 DM	<i>–</i> 1	
Out	7.	JHRADDIE network		
•		a. Salaries for chief of network, his deputy, 2 couriers and 11 Land-level operators, averaging 100 DM		

b. Travel and related expenses
c. Subsistence pay and expenses for JRADDLE trainees, sub-

Total JERADDLE network

stitute operators, etc.

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TOTAL ADDITIONAL MONTHLY EXPENDITURES



4. I request that the above necessary additions to the Apparat budget be approved to be effective not later than 1 January 1952. Consequently the above total for additional one-time expenses — I IM plus 6 months additional monthly expenses — I IM, totaling — IM, that is \$ [ I ought to be added to the authorized sum of \$ [ I ], allocated in reference 3, bringing the total budget of the Apparat to the amount of \$ [ I for the entire fiscal year 1952.

5. The above estimates do not include training equipment since it is my understanding that such equipment will be furnished by your training division; nor to they include any estimates for arms or other military equipment, etc., (as well as JERADDLE materials) since I do not believe that it would be realistic to plan on arming and equipping the forces of the Apparat before we have been given orders as to what their actual functions will ultimately be and how they are expected to carryoout said assignments.

6. I request that you endorese the above recommendations and forward them to the Agency for approval.

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Distribution: 6 - Chief of Mission, Frankfurt (3 for ZACACTUS if so desired)

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3. I therefore recommend that the budget allocation for the Apparet be increased as follows:

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6. I request that you endorses the above reconstructions and forward them to the Agency for approval.

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