

COMMENT

The LCPROWL APPARAT is a paramilitary activity segregated from psychological warfare carried out by LCPROWL, a youth organization.

The LCPROWL APPARAT is being re-evaluated by the field at present, and the budget estimate presented here may be considerably reduced after results of the reappraisal are forwarded to Washington.

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

DOCUMENT NO. _____
NO CHANGE IN CLASS.
 DECLASSIFIED
CLASS. CHANGED TO: TS S C
NEXT REVIEW DATE: 2011
AUTH: HR 70-2
DATE: 4 JUL 1987 REVIEWER: 056364

SECRET

EXTRACTED FROM:

26 January 1951

MEMORANDUM FOR THE RECORD

SUBJECT: LCPROWL, Financial Recap

1. Project approved (Phase 1) 8 August 1950. At that time a budget of \$ () OPC funds and \$ () ZRCANDY funds was approved for a trial period of 5 months, and for phase one only.
2. On 29 August the implementation of phase four was approved by the Project Board. No budget allocation for phase four was made at this time.
3. On 21 December 1950, LCPROWL was presented to the Project Review Board for implementation of phase two and three. A budget of DM () (approximately \$ ()) KMIGNORE funds for the implementation of phase two and three were approved for 15 months beginning 1 January 1951, and on the same date an allocation of DM () (approximately \$ ()) OPC funds was approved for the remainder of FY 1951, for the initial implementation of phase four.
4. It was originally contemplated that upon implementation of phase two, three and four, an additional one-time investment of \$ () and additional expenditures at the rate of \$ () per month will be required. The field has not revised this estimate.

H.H.K.

5. Additional \$ () OPC allocated 29 Jan 51.
6. Additional \$ () OPC allocated 29 March 1951.

EXEMPT NO. _____
NO CHANGE IN CLASS.
 DECLASSIFIED
CLASS. CHANGED TO: _____
NEXT REVIEW DATE: 2011
AUTH: HR 70-2
DATE: _____ REVIEWER: 056364

SECRET

Project Amendment #2

PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project Cryptonym LOPRON Fiscal Period Covered 1 June 1951
through 30 June 1952

Case Officer _____

Responsible Staff or Division _____

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees		
Staff Agents		
Career Agents		
Agents	19	()
Consultants		
Detailed Personnel		
Miscellaneous	2	()
TOTAL	21	\$ ()

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

Total Estimated Cost \$ _____

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Purchase and maintenance of training area, operational house, transportation costs, cover business, and unforeseen and overhead expenses.

DOCUMENT NO. _____

NO CHANGE IN CLASS. DECLASSIFIED

CLASS. CHANGED TO: _____

REVIEW DATE: 2011

REVIEWER: _____

Total Estimated Cost \$ ()

REVIEWER: 056364

OPC Form No. 404a

9 November 1950

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$ _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field
Funds required for use by Hq.

\$ (_____)
\$ _____

Total (this amount is also total of
A, B, C, and D above)

\$ (_____)

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$ _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field

\$ _____

Funds required for use by Hq.

\$ _____

Total (this amount is also total of
A, B, C, and D above)

\$ _____

This total contains only LCPROWL Apparat funds. The
OPC Form No. 404a LCPROWL fund of DM 800,000 is covered by a ZRCANBY allotment.
9 November 1950