COMMENT

The LEPROWL APPARAT is a paramilitary action to segregated from psychological war fare earned out by LEPROWL, a youth organization,

The LEPROWL APPARAT is being re-evaluated by the field at present, and the budget estimate presented here may be considerably reduced where results of the reapprecial are forwarded to Washington.

DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCESMETHODS EXEMPTION 3828 NAZIWAR CRIMES DISCLOSURE ACT DATE 2007

26 January 1951

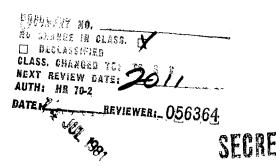
MEMORANDUM FOR THE RECORD

SUBJECT: LCPROWL, Financial Recap

- 1. Project approved (Phase 1) 8 August 1950. At that time a budget of \$ OPC funds and \$ \(\) DZRCANDY funds was approved for a trial period of 5 months, and for phase one only.
- 2. On 29 August the implementation of phase four was approved by the Project Board. No budget allocation for phase four was made at this time.
- 3. On 21 December 1950, LCPROWL was presented to the Project Review Board for implementation of phase two and three. A budget of DM (approximately \$ () KMIGNORE funds for the implementation of phase two and three were approved for 15 months beginning 1 January 1951, and on the same date an allocation of DM () (approximately \$ ()) OPC funds was approved for the remainder of FY 1951, for the <u>initial</u> implementation of phase four.
- 4. It was originally contemplated that upon implementation of phase two, three and four, an additional one-time investment of \$() and additional expenditures at the rate of \$() per month will be required. The field has not revised this estimate.

H.H.K.

- 5. Additional \$()OPC allocated 29 Jan 51.
- 6. Additional \$ () OPC allocated 29 March 1951.



Project Amendment #2

PROJECT FINANCIAL DATA (This data may not exceed SECRET classification)

Pro.	ject Cryptonym		Fiscal Period Covered 195 through 30 June 195
	C C) .	Wir_4
**************************************	Case Office	ľ	Responsible Staff or Division
Α.	PERSONNEL REQUIREME	NTS	
•	(Indicate number and	d type of p	ersonnel required and estimated total wances, travel and related employee
	Type	Number	Estimated Total Compensation
	Staff Employees Staff Agents Career Agents Agents	19	
	Consultants Detailed Personnel		(
	Miscellaneous TOTAL	2	\$ ()
В.	(Indicate the type	and estimat upport the	ed cost of materials and special serv- project. Attach a list of special ailable.)
			(
	Tot	al Estimate	d Cost \$
С.	OTHER OPERATIONAL E (Indicate volume an of two operational	XPENSES d nature of houses abr for procure	such expenses, such as (1) maintenance coad, (2) hire of approximately 10 ment of information, (3) spot purchase
			ining area, operational house, transportation and overhead expenses.
CHANG DEGL GS. 69 Y RC. Y RC.	T NO. GE IN CLASS. A ACCIVIED MANGED TO: 33,3, 100 1100 1100 1100 1100 1100 1100		d Cost \$ ()
OPC	Jorn No. 404a		

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field Funds required for use by Hq.

Total (this amount is also total of A, B, C, and D above)

\$_	()	
\$				===
\$	ĺ.	,	.)	

OPC Form No. 404a 9 November 1950 EXTRACTED FROM: LCPROWL PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project	Cryptonym_	LCPROWL	Fiscal	Period	Covered1	July ¹⁹⁵ 1	thru	30	June	1952
C)					EE-3				
	Cas	e Officer			Respon	sible Sta	aff or	Di	visio	n

A. FERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

Type	Number	Estimated Total Compensation
Staff Employees Staff Agents Career Agents	•	•
Agents Consultants	10	# C _).
Detailed personnel Miscellaneous	2	(,)
TOTAL	12	\$ ()

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

Total	Estimated	Cost	\$
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C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.

Purchase and maintenance of training area and operational house, transportation costs, cover business, and unforeseen and overhead expenses.

Total Estimated Cost \$ ()

OPC Form No. 404a 9 November 1950 D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field Funds required for use by Hq.

Total (this amount is also total of A, B, C, and D above)

\$

This total contains only LCPROWL Apparat funds. The OPC Form No. 404a LCPROWL fund of DM 800,000 is covered by a ZRCANBY allotment. 9 November 1950