CONFIDENTIAL

PROJECT FUNANCIAL DATA (This data may not exceed SECRET classification)

Pro	ject Cryptonym Kanal	Fisc	eal Period Co	vered 1	July 30 June	195 <u>1</u> 195
<u></u>	Case Officer		Res	ponsible S	Staff or	Division
Α.	PERSONNEL REQUIREMENT (Indicate number and compensation for salbenefits.)	type of pers	sonnel requir	ed and es and relate	timated ed emplo	total yee
	Type	Number	Estimated	Total Comp	pensatio	<u>n</u>
	Staff Employees Staff Agents Career Agents Agents					
	Consultants Detailed Personnel Miscellaneous					·
	TOTAL	gynas ha ngaya a tri a talandan da an	\$ /		· · · · · · · · · · · · · · · · · · ·	
2. Pr 3. Br	(Indicate the type ar ices required to sur equipment requirement roduction, Transportante letter blic Opinion Pollitorial and Art Walling, etc. on Pollitorial Expenses on	pport the properts, if available of the property of the proper	ject. Attac able.) Stage, etc i, etc. ing, Postin Leaflets	h a list o	special	serv-
	Total E	Estimated Cos	ţ			
С.	OTHER OPERATIONAL EXE (Indicate volume and two operational hous nationals for procur tion, etc.)	nature of su	2) hire of a	pproximate	ely 10 f	oreign
OCHAPO	TO: TS SO 1985		CEN BOU KAZ	LASSIFIET NTRAL INTE RCESMETHO I WAR CRIM E 2007	LL I G E N (CE AGENCY TION 3828
Sohi	Total E	Estimated Cos				
		FINENITI	A I			•

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KMMANIX

D. SUBSIDY OR PROPRIETARY PAYERS TO FINAL or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

			1	
Total	Estimated	Cost	\$	

E. FUNDING REQUIREMENTS

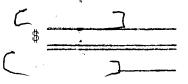
(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field Funds required for use by Hq.

Total (this amount is also total of A, B, C, and D above.)



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