

~~SECRET~~

CONFIDENTIAL

PROJECT FINANCIAL DATA

(This data may not exceed ~~SECRET~~ classification)

Project Cryptonym KMMANLY Fiscal Period Covered 31Jan1951 thru 31 July 1951
 [] EE-3
 Case Officer Responsible Staff or Division

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees		
Staff Agents		
Career Agents		
Agents		
Consultants		
Detailed personnel		
Miscellaneous		
TOTAL		\$ _____

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

Editorial and art work, printing, transportation

Total Estimated Cost []

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Publicity, opinion polls, contacts, travel expenses

Total Estimated Cost []

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

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D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$ _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

Funds required in DM

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field
Funds required for use by Headquarters

[]
\$ _____

Total (This amount is also total of A, B, C, and D above)

[]
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