

SECRET*Office Memorandum* • UNITED STATES GOVERNMENT

TO : Project Review Committee

DATE: 23 Jun 1955

FROM : Comptroller

SUBJECT: Request for Additional FY 1955 Funds for
Project DTPILLAR

1. A review of the attached proposal and subsequent discussions indicate that the purpose of this increase is primarily to cover in the FY 1955 budget items which will be delivered and services which will be rendered in FY 1956. Due to unusual circumstances in which it was explained that a large advance purchase of paper and certain printing equipment was being contracted for during the latter months of the FY 1954, a special agreement was made that these commitments would be honored against the FY 1954 budget. It was further indicated at that time that this Office would be opposed to this procedure as a matter of regular policy.

2. It is recommended that the items included in the present case be re-budgeted in FY 1956 as 1956 operations. The IO Division Program now exceeds the amount allocated for it. Such items re-budgeted would increase the amount over programming for the FY1956.

3. It is believed that as a matter of budgetary policy, projects of this type should be budgeted on an accrued expenditure basis. This policy has been established and is being followed as in the case of [] In accordance with this policy, it is recommended that the item, "Reserve for Encumbrances", not be recognized as an element chargeable against the budget for any fiscal year but that the budget be charged for the total expenditures which accrue during the fiscal year.

4. In accordance with the above, the Office of the Comptroller does not concur in the proposal.

Attachment

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

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Comptroller
DTPILLAR

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