

ROUTING AND RECORD SHEET

INSTRUCTIONS: Officer designations should be used in the "TO" column. Under each comment a line should be drawn across sheet and each comment numbered to correspond with the number in the "TO" column. Each officer should initial (check mark insufficient) before further routing. This Routing and Record Sheet should be returned to Registry.

FROM:		TELEPHONE		NO.		
C/10/2				DATE		
TO	ROOM NO.	DATE		OFFICER'S INITIALS	TELEPHONE	COMMENTS
		REC'D	FWD'D			
1. PP/OPS/PP		29 July	15 AUG	[]		
2. 2411 K						
3. OC	00					
4. PP/OPS/PP/E						FILE
5.						DTPILLAR
6.						
7.						Note: Dry June '55 Reference memo was withdrawn from approving channel and all copies returned to FOD []
8.						[]
9.						
10.						
11.						
12.						
13.						
14.						223 DO NOT DISCLOSE
15.						

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

SECRET

29 June 1955

file

MEMORANDUM FOR: Chief, Budget Division

SUBJECT: DTPILLAR

REFERENCE: IOD Memorandum of 22 June 1955 to Project Review Committee, "Request for Amendment to Project DTPILLAR FY-1955 Authorization"

1. Although the fiscal director of the project DTPILLAR is going to send us a memorandum setting forth his understanding of the arrangements which were made with him during our three-way telephone conversation yesterday, I would appreciate your confirmation of my understanding that we here will handle the budget problems that have arisen as follows:

a. IOD withdraws reference request.

b. If DTPILLAR expenditures for FY-1955 exceed its authorized budget, IOD will submit a request, probably in July, for a deficit appropriation to cover the over-expenditures in FY-1955. You have indicated that funds for such a deficit appropriation can be found and that you will support such a request.

c. DTPILLAR will meet its FY-1955 contingent obligations by making expenditures against them in FY-1956. These expenditures will be charged against the FY-1956 budget, even though they were not provided for in the FY-1956 budget of DTPILLAR. After 31 December 1955, IOD may request authorization for an increase in the DTPILLAR FY-1956 budget in the amount of the FY-1955 contingent obligations against which DTPILLAR will have made expenditures. You have indicated that you will support such a request and that it will not be necessary that the funds to cover such a request be available in the IOD budget allocation. It is understood, of course, that such a request would be measured against the rate of DTPILLAR FY-1956 expenditures. In other words, if DTPILLAR in the first six months of FY-1956 spent only 30% of its authorized budget it would not be necessary for IOD to request the compensatory budget amendment described in this paragraph. However, we have discussed the fact that DTPILLAR's rate of expenditures always goes up from the beginning to the end of the fiscal year, so that, historically, it always

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spends less than one-half of its authorized budget in the first six months of fiscal year.

d. We have also discussed the possibility that during FY-1956 DTPILLAR may find itself in a position to develop new programs not contemplated in the FY-1956 budget. Under such circumstances, IOB might wish to request additional funds to take advantage of such opportunities. You have indicated that you would prefer that any such request be lumped with any request for compensatory funds as described in the paragraph above.

e. I have indicated that in FY-1956 DTPILLAR will not be allowed to make allocations in excess of its authorized budget, as it did in FY-1955. Therefore, we should not be faced next year with the problem of over-expenditures. On the other hand, we will always have at the end of the fiscal year a situation of contingent obligations.

2. In order that the record be clear, would you please sign and return a copy of this memorandum if the above recital of the arrangements is correct? If it is not, I would appreciate a memorandum of correction.

[REDACTED]
Chief, IO/2

[REDACTED]
C/IO/2 [REDACTED] be

Distribution:

Addressee - Orig & 1
IO/2 - 2
IO/Chrono - 1
RI - 1