

SECRET

PP STAFF COORDINATION

PROJECT: **DTPILLAR, Revision of Budget, FY 1956**

AMENDMENT NO.

DIVISION

**10**

RENEWAL

BRANCH

**2**

TERMINATION

DESK

STAFF CONCURRENCE

MEMORANDUM ATTACHED

| ORGANIZATIONAL ELEMENT | SIGNATURE          | COPY NO. | DATE       | YES | NO | DATE |
|------------------------|--------------------|----------|------------|-----|----|------|
| SSA-DD/S               | <i>[Signature]</i> | 1        | 20 June 56 |     |    |      |
| PP/Ops/PR              | <i>[Signature]</i> | 1        | 6/19/56    |     |    |      |
| PP/C/Ops               | <i>[Signature]</i> | 1        | 20 June 56 |     |    |      |
|                        |                    |          |            |     |    |      |
|                        |                    |          |            |     |    |      |
|                        |                    |          |            |     |    |      |

← RECOMMEND APPROVAL

|     |                                       |      |
|-----|---------------------------------------|------|
| CPP | SIGNATURE<br><i>See memo attached</i> | DATE |
|-----|---------------------------------------|------|

|                     |           |      |
|---------------------|-----------|------|
| <del>A/DD/P/P</del> | SIGNATURE | DATE |
|---------------------|-----------|------|

(This space reserved for comments of SSA-DD/S; CPP; A/DD/P/P.)

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCES/METHODS EXEMPTION 3B2E  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

SECRET

19 June 1956

MEMORANDUM FOR: Chief, International Organizations Division

SUBJECT: Revision of The Asia Foundation FY-1956 Budget

REFERENCE: (A) Amendment No. 3 to Project The Asia Foundation

(B) CIO Memorandum of 24 May 1956 to DCI on Revision of The Asia Foundation FY-1956 Budget

1. Reference A, approved by DCI on 4 June 1956, authorized Chief, IO Division, to effect transfers of funds between major line items of the approved TAF budget, with prior concurrence of the Comptroller and Chief, Psychological and Paramilitary Operations Staff. This memorandum requests your approval of the transfer of [ ] from line item Administrative to line item Program in the TAF budget for FY-1956.

2. TAF now estimates that it may be able to reduce Administrative expenses [ ] below the [ ] provided for in Reference B. This new estimate may be optimistic. However, any savings that can be realized out of Administrative can be effectively employed on Program. The Program uses to which any savings from Administrative could be put are set forth in attachment A. The budget effect of transfer of a maximum of \$114,000 from Administrative to Program is shown in attachment B.

3. I would like to advise TAF that it may utilize for Program those savings, up to a maximum of \$114,000, which it may be able to make in Administrative. Your approval of such action is requested.

CONCUR:

[ Chief, IO/2 ]

[Signature] Comptroller  
[Signature] Chief, PP

APPROVE:

[Signature] Chief, IO

SECRET

C/IO/2K ]be  
Addressee - Orig & 1  
10/2R - 1  
Commercial Staff - 1  
Chief, PP - 1  
Comptroller - 1  
Chief, IO/2 - 2  
IO/Chrono - 1  
RI - 1

19 June '56  
JUN 20 1956

SECRET

ATTACHMENT A

TAF PROGRAM USED FOR FUNDS WHICH  
MAY BE SAVED OUT OF ADMINISTRATIVE

HONG KONG

Manxins College Textbook Series  
Manxins Educational Foundation  
Asia Press  
Pan-Asia Feature Service  
Association of Chinese Publishers  
Tai-ping Rebellion Research Publication  
Asia Pictures  
Other

[ ] [ ]

JAPAN

Korean Student Youth Scholarships  
Korean YMCA  
Labor Research Committee  
Cultural Interchange Institute Buddhist  
Society Musical Culture

[ ] [ ]

SINGAPORE/MALAYA

Malayan Youth Council  
Sino-Malay Society  
Singapore Art Institute  
Singapore Union of Journalists  
Teachers Training College  
Middle School Scholarships

[ ] [ ]

INTRA-ASIA, US & SPECIAL PROJECTS

Books for Asia  
Sukarno Library Grant to the University of  
California and to Bandung Technical  
Institute  
Indian Social Work Conference  
Junior Sinologues Conference  
WCCF Delegates from India  
Neiman Fellows  
WUS Seminar  
Other

[ ] [ ]

SECRET

SECRET

ATTACHMENT B

| <u>LINE ITEM</u> | <u>APPROVED BUDGET</u> | <u>PROPOSED BUDGET</u> | <u>INCREASE OR DECREASE</u> |
|------------------|------------------------|------------------------|-----------------------------|
| Administrative   | \$ C ]                 | C ]                    | C ]                         |
| Program          | C ]                    | C ]                    | C ]                         |
| Contingency      | _____                  | _____                  | _____                       |
| TOTALS:          | C ]                    | *C ]                   | _____                       |

SECRET

SECRET

ATTACHMENT B

| <u>LINE ITEM</u>          | <u>APPROVED BUDGET</u> | <u>PROPOSED BUDGET</u> | <u>INCREASE OR DECREASE</u> |
|---------------------------|------------------------|------------------------|-----------------------------|
| Admin                     | [ ]                    | [ ]                    | [ ]                         |
| Program                   | [ ]                    | [ ]                    | [ ]                         |
| Intro-Action &<br>Special | [ ]                    | [ ]                    | [ ]                         |
| Contingency               | -----                  | -----                  | -----                       |
| TOTALS:                   | [ ]                    | [ ]                    |                             |