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57-13274

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM: C/IO/2

NO. Memorandum
DATE

TO: (Officer designation, room number, and building) DATE RECEIVED DATE FORWARDED OFFICER'S INITIALS COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. C/PP 2031-K 8 JUL 1958 10 JUL 1958 [Handwritten initials]

2. PP/PRD JUL 9 1958 [Handwritten initials]

3. PP/PRD/RE 10 JUL 1958 [Handwritten initials]

4. PP/PRD/PP 14 JUL 1958 [Handwritten initials]

5. [Handwritten marks]

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[Handwritten signature]

PP/OPS/PP
Central Project
File Copy
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CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

P-2364 B10.402

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30 JUN 1958

MEMORANDUM FOR: Comptroller

VIA: Chief, Psychological and Paramilitary Staff

SUBJECT: The Asia Foundation Request for Authority to Transfer Funds Between Administrative, Program and Capital

1. In response to a request from IO Division, The Asia Foundation completed a projection of expenditures through June 30, 1958. IO Division's request was prompted by request for release of any surplus which could be used for other purposes.

2. The projection indicated a decrease of [] in Administrative expenditures and an increase in Program expenditures of [] for a net decrease of [] of this projected decrease The Asia Foundation, taking into account the need for some flexibility for possible adjustments and/or new project proposals in the remaining period of the fiscal year, agreed to release []

3. The Asia Foundation has submitted Budget Amendment No. 10 in order to accomplish the necessary transfer between the Administrative Budget and the Program Budget as required in The Asia Foundation's Administrative Plan. Budget Amendment No. 10 with attachments to reflect detailed distribution of the transferred amounts is attached. You will note that the amendment as stated would decrease the Administrative Budget by [] and increase the Program Budget by [] for a net decrease of [] in the total budget.

4. In view of the current considerations of a means for financing the month of July, 1958, due to the change in the fiscal year used by The Asia Foundation, it is recommended that the Budget Amendment be entered in Agency records as a decrease of [] in the Administrative Budget and an increase of [] in the Program Budget, which would not effect any

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decrease in the total budget. This procedure has been discussed with the Office of the Comptroller.

5. Your approval of the Budget Amendment for recording as proposed above is requested.

[Handwritten signature]

Chief

International Organizations Division

Attachment:
Budget Amendment No. 10

CONCUR:

(Signed *[Signature]*) 18 JUN 1958
Chief, PP Date

* *[Signature]* 20 JUN 1958
Comptroller Date

IO/2 *[Signature]* mc (6 June 58)

* Concurrence is given subject to the attached statement dated 19 June 1958.

- Distribution: 0-10/2
Orig. and 1 - Addressee
1 - Chief, PP
1 - C/IO File
1 - CMS
1 - IO/SS/BF
1 - IO/2/C
~~1 - IO/2/S~~

REC'D
18 JUN 1958

SECRET

18 JUN 1958

SECRET

Project DEPIIAR

An increase of [] in the DEPIIAR authorization for FY 1958 from [] to [] is being recommended for approval by the DCI to provide for the expenditure of funds during the transition period in changing the fiscal year of the Project from 1 July - 30 June to 1 August - 31 July beginning 1 August 1958. In view thereof, it appears desirable to transfer the entire [] from Administrative to Programs, as proposed, rather than transfer only [] to Programs and reduce the Project's total budget for FY 1958 by [] in accordance with the Project's budget amendment No. 10 attached. Concurrence is hereby given to the budgetary adjustments shown in the following tabulation:

	FY 1958 Revised Budget Approved <u>1/30/58</u>	Adjust- ments	FY 1958 Proposed Revised Budget
Administration []	[]	[]	[]
Capital Outlay []	[]		
Programs []	[] ✓	[]	[] ✓
Contingency Fund []	[]	—	[]
	<u>[]</u> ✓		<u>[]</u> ✓

✓ Designated private contributions and funds advanced to [] totaling [] were used by DEPIIAR as directed for purposes not programmed by DEPIIAR; accordingly, pursuant to paragraphs 16 and 17 of the Administrative Plan, the [] will serve to supplement the DEPIIAR budget for FY 1958 and the sum is included in the amounts indicated.

19 June 1958