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4-18382
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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM: C/IO/2

NO.

DATE

TO: (Officer designation, room number, and building)

DATE

RECEIVED

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OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. C/PP 2031-K

15 APR 1959

15 Apr []

2. DCPD

[]

3. PP/PRD/RA

[]

4. PP/PRD/PPB

17 APR 1959

PP/IO/PP
Central Projects
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SOURCE METHOD EXEMPTION 382B
NAZI WAR CRIMES DISCLOSURE ACT
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6 APR 1959

MEMORANDUM FOR: Comptroller

VIA: Chief, Psychological and Paramilitary Staff

SUBJECT: The Asia Foundation (TAF): Request for Authority to Transfer Funds Between Line Item Categories

1. IO Division believes that The Asia Foundation requires an increase of [] in Administrative and Capital Outlay funds as follows:

Administrative - In the original approved budget an operating expenses budget of [] had been established for the contemplated opening of a field office in Laos. The Laos office, however, was formally opened in mid-March, and it is estimated that expenses for salaries, movement of personnel, and general operating costs will total []. Anticipated savings in other offices of programmed Administrative funds will reduce the net Administrative requirements [].

Total Administrative Increase []

Capital Outlay

a. Capital Outlay requirements for Laos include:

- 1.) Automotive []
- 2.) Housing and Office Renovation []
- 3.) Electrical Generator and Office Equipment []

b. Increased office space and equipment is required in Vietnam for the unanticipated increased staff []

c. Unanticipated change in staff assignments in Cambodia has necessitated housing rehabilitation and purchase of equipment []

d. Miscellaneous minor changes in other offices []

Total Capital Outlay Increase []

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-2-

2. The net effect on TAF's FY-1959 budget is as follows:

<u>CATEGORY</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED REVISION</u>	<u>REVISED BUDGET</u>
Program	[]	[]	[]
Administrative	[]	[]	[]
Capital Outlay	[]	[]	[]
President's Reserve Fund Contingency	[]	[]	[]
President's Reserve	[]	[]	[]
TOTAL.....	[]	[]	[]

3. A review of TAF's operating budget for the first seven months of FY-1959 and a projection of expenses for the remaining five months indicate that the above amounts can be made available from the Program and President's Reserve Fund.

4. Approval of the transfer of funds as proposed in Paragraph 2 above, is requested.

[]
[]

Chief
International Organizations Division

CONCUR:

for [] Chief, PP _____ Date 8 April 1959

[] _____ Date 15 APR 1959
Comptroller

IO/2/[]:mc (3 Apr 59)

- Distribution: Orig. and 1 - ~~add~~ IO/2
 1 - Comptroller
 1 - Budget Division
 1 - CMS
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