

ROUTING AND RECORD SHEET

1952

INSTRUCTIONS: Officer designations should be used in the "TO" column. Under each comment a line should be drawn across sheet and each comment numbered to correspond with the number in the "TO" column. Each officer should initial (check mark insufficient) before further routing. This Routing and Record Sheet should be returned to Registry.

FROM: RI/ANALYSIS


NO. DT Ballard

TO	ROOM NO.	DAT	
		REC'D	
1. RI/X			
2. TV			
3. FI			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15. RI/FI	1409 L		

material

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

THIS DOCUMENT IS
A SOURCE OF INFORMATION
IN CS FILE
PAPER NO. 223
-DO NOT DESTROY-

102	120	1	
ABSTRACT		INDEX	
			
DATE 1952 25 JUN 1954			

Sub
RADIO FREE ASIA
BUDGET - 1952-1953
BASIC CONSIDERATIONS

1952

Preface

War is the very essence of extravagance and waste. Radio Free Asia -- like the other operating branches of the Committee for a Free Asia -- exists to prevent another devastating war. This activity is in itself a form of warfare. While it is incalculably less costly in human lives and dollars, it is nevertheless costly because it must operate with swiftness to control the enemy's blows.

We are faced with an adversary that is spending far more than we are to win the cold war in Asia. This budget represents our estimate of the cost to effectively control the enemy within the potential of the medium of broadcasting. It is a compromise between the costliness of operating with the utmost speed and those principles of sound business management inherent in American industry. With these considerations in mind, we have this budget with a single objective in mind: to reach the largest number of persons possible with our message at the lowest possible cost.

The Audience

Reliable data on the distribution of radio receiving sets in Asia are difficult to obtain. The best we have at this moment would indicate the presence of 14,327,300 receiving sets in the area of our interest. Of these receiving sets only 1,763,000 are capable of receiving short wave programs. To estimate the potential listening audience, the first figure must be multiplied by the average number of persons who listen to a single receiving set. While there is no reliable estimate for determining this factor in Asia, it is certain to be comparatively high. The Department of State employs a factor of five with a resulting estimated maximum audience of 72,629,000. Considering the amount of group listening in Southeast Asia, we feel that this is a modest estimate. Amplification of these data may be found in Attachment I.

Seven Transmitters

To effectively reach this potential audience, we are now considering plans for seven transmitters to be located in Bangkok, Manila, and Formosa. This plan together with the estimated costs included in the budget is the preliminary recommendation of the engineering firm of Jansky & Bailey. It is made upon the basis of studies of Jansky & Bailey and data made available to them by the engineering staff of VOA and the State Department.

these countries, we will do so. Funds for this exploration are contained within the program budget under "Project Development."

International operations will be centered during this budget period in Manila. They will be concerned with programming our transmitter or transmitters in Manila directed to Communist China and to those countries of Southeast Asia, to which we will not have access through national programming. This budget plans for a minimum of eight hours of programming daily. The largest proportion of this time will be programmed in four Chinese dialects to reach both the mainland and the Overseas Chinese. Approximately two hours of daily programming will be devoted to the language spoken in Burma, Malaya, Thailand, Indonesia and Indo-China.

In addition to the operations noted above, the budget has provided for a program operation in San Francisco. While this operation represents an expansion of our present San Francisco operations, it is essential for purposes of experimentation and training. A high proportion of persons carried upon our San Francisco personnel roster will be engaged in (1) training for the programming of our own transmitters, and (2) preparing those programs which cannot be prepared in the field and putting them on tape recordings for broadcast in the field.

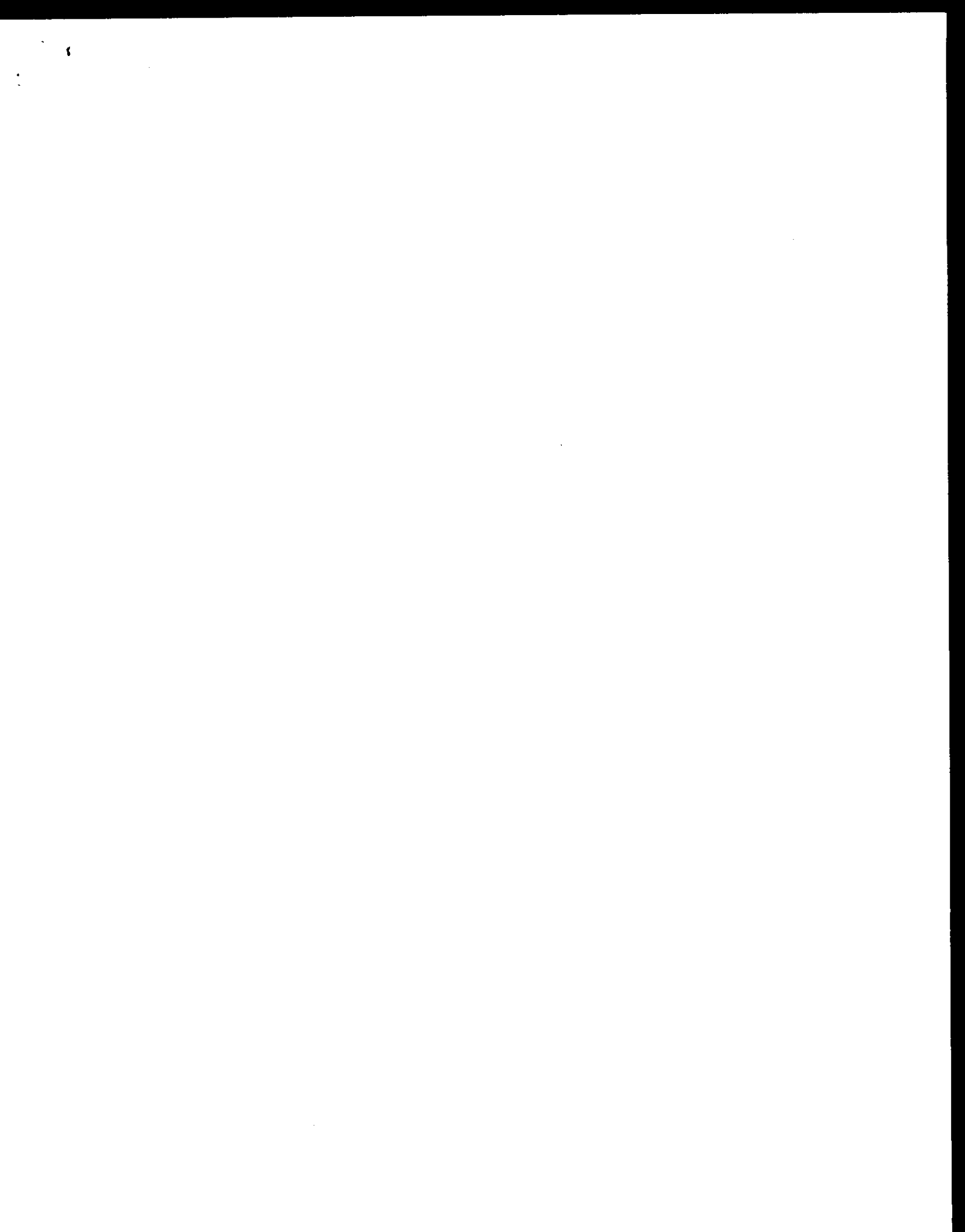
Informational Support

The effectiveness of RFA is dependent upon a continuing flow of (1) reliable news and (2) accurate intelligence. The acquisition of news is covered in the Program budget. The acquisition and evaluation of intelligence is covered in the Information budget. The latter budget provides for an intelligence gathering network composed of seven operatives and their assistants to be located in strategic cities in Asia. Because this intelligence must be evaluated as rapidly as possible, provision has been made for a group of information analysts to be located in Manila and San Francisco. The product of the information gathering and evaluation process is made available through a daily Information Bulletin to all departments and persons on the Committee having use for this material.

The balance of personnel in the Information and Reference Division of Radio Free Asia is devoted to the collection and analysis of program content materials falling outside the category of intelligence.

Summary

To fully understand this budget it must be recognized that it combines two concurrent operations: (1) the construction of facilities which will not be available during the budget period and (2) continually expanding operations upon present facilities and those facilities which we may be able to lease during the fiscal year.



The second of these operations is in a some preparation for the time when the first operation is completed. The personnel - a total of 269 - provided for in this budget is our best estimate of the minimum number of persons required to do a fully effective job within the limitations imposed upon us by time. It is impossible to know beforehand the modifications of planning which future events may dictate, but our budget is designed to be fully flexible to meet a reasonable number of these changes. This budget for our internal guidance will be revised in the light of experience every three months.

ATTACHMENT ONE

Countries	Population	DISTRIBUTION OF RECEIVING SETS IN THE FAR EAST				Percentage of Chinese Listeners	Year (latest Report)
		Total Receiving Sets	Total Sets per 100 persons	Receivers Equipped for Short Wave	Percentage		
China	455,845,000	1,000,000	less than 1	200,000	20	—	1950
Formosa	7,648,000	80,000	1	36,000	45	—	1951
Hong Kong	2,060,000	100,700	5	50,000	95	91.7	1951
Indochina	27,460,000	43,000	less than 1	39,000	95	20.9	1950
Japan	84,000,000	9,519,500	11	223,200	2	unknown	1951
Malaya-Singapore	6,245,000	104,900	2	82,200	100	59	1950
India	356,852,000	574,200	less than 1	516,800	90	unknown	1950
Pakistan	75,687,000	70,500	less than 1	56,800	81	unknown	1951
Ceylon	7,637,000	40,100	1	36,400	91	unknown	1951
Burma	18,489,000	25,000	less than 1	25,000	100	unknown	1951
Indonesia	72,000,000	150,000	less than 1	150,000	100	unknown	1951
S. Korea	20,189,000	184,000	1	2,000	11	unknown	1951
N. Korea	9,182,000	100,000	1	unknown	unknown	unknown	1951
Philippines	19,787,000	160,000	1	152,100	95	unknown	1950
Thailand	18,480,000	69,900	less than 1	46,900	70	unknown	1951
TOTAL	1,141,443,000	12,221,800*		1,618,500			

Source: Worldwide Distribution of Radio Receiver Sets, Report No. A-99 (October 1, 1951) and Geographical Distribution of Radio Sets and Characteristics of Radio Owners, Report No. A-100 (October 31, 1951) -- Program Evaluation Branch, International Broadcasting Division, US Department of State.

*This is at variance with the previously quoted figure of 14,327,000 receiving sets. The larger figure includes Australia which is not included in the above table.

RADIO FREE ASIA
BUDGET FOR FISCAL YEAR
1952-1953

SUMMARY: CAPITAL EXPENDITURES AND OPERATING EXPENSES

<u>OPERATING EXPENSES</u>	<u>DOMESTIC</u>	<u>FOREIGN</u>	<u>TOTAL</u>
	537,871	634,797	1,172,668
Salaries & Allowances	504,075.	609,149.	1,113,224.
Travel	47,900.	71,700.	119,600.
Transportation-Overseas		111,200.	111,200.
Studio Rental	24,000.	31,000.	55,000.
Furniture & Fixtures	36,400.	74,000.	110,400.
Professional Services	36,200.	97,600.	133,800.
broadcast Transmission- (Includes purchase of time)	125,000.	208,650.	333,650.
News Service (Pan-Asia, IPS, etc.)	89,200.	5,200.	94,400.
Project Development: Engineering	36,000.	65,000.	101,000.
Program Information	(35,000. 1,000.)	(50,000. 15,000.)	
Other Operating Expenses	107,260.	188,057.	295,317.
<u>TOTAL</u>	<u>1,088,035.</u>	<u>1,554,598</u>	<u>2,639,591.</u>

CAPITAL EXPENDITURES

Radio transmitters, antenna systems,
 buildings and site improvements,
 power generators, auxiliary equip-
 ment, indirect construction expenses
 including architects' and engineers'
 fees, freight and contingent costs.
 (Cost of land not included.)

THAILAND (3 transmitters)	5,175,000.
FORMOSA (2 transmitters)	4,150,000.
PHILIPPINES (2 transmitters)	<u>3,355,000.</u>
<u>TOTAL</u>	<u>12,680,000.</u>
RADIO RECEIVER PROJECT	<u>400,000.</u>
<u>TOTAL</u>	<u>13,080,000.</u>

GRAND TOTAL

13,080,000.
15,678,430.
\$ 28,758,430.

CAPITAL EXPENDITURE

The following preliminary estimates are Jansky & Bailey's "best estimates of minimum transmitter and antenna system requirements for stations best capable of serving target areas of interest from specified transmitter locations."

One map is available to show you the areas covered by primary and secondary signals. The primary area, provided all types of transmitters are in use, should give day and night coverage up to 1400 miles, and secondary area up to 2000 miles.

This report is based on Jansky & Bailey's study and information that was made available to them by the Voice of America and the State Department. Our own Executive Engineer, Royal V. Howard, has studied the report and concurs.

You will note in the following that the cost of land has not been included. We are trying to get that information at the present time.

The following is quoted directly from Jansky & Bailey's report of March 26, 1952,

*Note: In all cases 500 kw and 250 kw transmitters have been selected as most economical size expressed in terms of results per dollar.

THAILAND

- One 500 kw* medium frequency transmitter,
- One 250 kw* high frequency transmitter for use tropical broadcast frequency bands, and
- One 250 kw high frequency transmitter for high frequency broadcast bands.

(Each transmitter with suitable antenna system or systems)

Estimated Costs

1. Radio transmitters and antenna systems	\$1,900,000
2. Buildings and site improvements	620,000
3. Power generators & auxiliary equipment	715,000
4. Indirect construction expense, including architects' and engineers' fees, freight, etc.	1,630,000
5. Miscellaneous	<u>230,000</u>
Total Cost	5,175,000

CAPITAL EXPENDITURE - 2

Cost of land not included. There will be required two approximately square plots - one 3,000 feet, the other 2,000 feet per side. Plots to be separated approximately 3,000 feet. ACRES required - 637.28

PHILIPPINES

Two 250 kw high frequency transmitters with suitable antenna systems.

Estimated Costs:

1. Radio transmitters and antenna systems	\$ 980,000
2. Buildings and site improvements	500,000
3. Power generators & auxiliary equipment	385,000
4. Indirect construction expense, including architects' and engineers' fees, freight, etc.	1,000,000
5. Miscellaneous	<u>200,000</u>
Total Cost	3,355,000

Space requirements - one plot only, 3,000 feet per side. ACRES required - 297.52

FORMOSA

One 500 kw medium frequency transmitter, ~~and~~

One 250 kw high frequency transmitter

(Both with suitable antenna systems)

Estimated Costs:

1. Radio transmitters and antenna systems	\$1,600,000
2. Buildings and site improvements	500,000
3. Power generators & auxiliary equipment	385,000
4. Indirect construction expense, including architects' and engineers' fees, freight, etc.	1,100,000
5. Miscellaneous	<u>225,000</u>
Total Cost	4,150,000

Space requirements same as for Thailand. ACRES required - 637.28

TOTAL FOR TRANSMITTERS

\$ 12,000,000

RADIO RECEIVERS PROJECT

RFA recognizes the necessity of distributing radio receivers to key people and groups in various Asian countries. There is, therefore, included in the Capital Expenditures Budget \$400,000 which will be used to initiate pilot studies to ascertain:

1. Present receiver set distribution.
2. The needs in the various target countries for additional receivers.
3. The best means of purchasing, distributing and servicing such receivers, and
4. Purchase and distribute, if pilot study is positive, a limited number of sets for controlled tests.

It is our understanding that between 3,000 and 6,000 receiver sets could be effectively distributed in Burma alone.

<u>RADIO RECEIVER PROJECT</u>	<u>\$ 400,000</u>
<u>GRAND TOTAL</u>	<u>\$ 13,000,000</u>

1966 - 1967

ESTIMATED

TECHNICAL AND PROGRAM OPERATING COST

THAILAND, PHILIPPINES AND FORMOSA

	<u>TECHNICAL</u>	<u>PROGRAM</u>	<u>TOTAL</u>
THAILAND	728,750.	751,000.	1,479,750.
PHILIPPINES	587,950.	1,200,000.	1,787,950.
FORMOSA	<u>628,100.</u>	<u>575,000.</u>	<u>1,203,100.</u>
	1,944,800.	2,526,000.	4,470,800.

KEY TO BUDGET CATEGORIES

The budget for Radio Free Asia follows the ledger entry categories used by the Committee for Free Asia Accounting Department. Many of these budget categories are not fully descriptive of the radio activities which are charged against them. The following is an outline of the types of expenditures allocated to some of the non-descriptive ledger categories.

Salaries and Allowances

Salaries of all RFA personnel
Field allowances for personnel employed overseas

Travel

Domestic and foreign travel for personnel NOT moving to foreign station for permanent assignment

Telephone

Domestic: Long distance costs only
Foreign: All telephone costs

Telegraph

All domestic and foreign telegraph and cable for RFA

Monitoring

Reception of morsecode newscast (Pan-Asia, New China News Agency)
Transmission of morsecode newscast to field offices

Transportation-overseas

All expenses attendant to transfer of personnel overseas:
Personnel transportation costs
Transport of effects
Visa, clothing allowance, and other costs

Freight and Express

Foreign and domestic transport of RFA material, not including transfer of baggage and effects of personnel

Stationery and Office Supplies

All supplies used by domestic and foreign offices but not including engineering material consumed, such as tubes, tapes and discs.

Printing

Special printed material in addition to that provided
by CPA

Recording

Commercial recording fees
Recording materials (tapes and discs)

Music Library

License fees
Records
Transcription service

Rent, Heat and Light

Allocation of Radio's portion of domestic costs
Rental costs overseas

Studio Rentals

Use of commercial facilities including studio engineers

Rental of Equipment

Rental of automobiles and other equipment, foreign and
domestic. Does not include rental or use of any radio
facilities.

Repairs and Maintenance

Maintenance of radio equipment
Janitorial service in overseas offices

Professional Services

Fees for musicians, writers, interpreters, actors,
singers, etc. not on regular payroll.
Consulting engineering services

Contingencies

Wire Lease

Lease of commercial telephone lines for broadcast
and teletype circuits.

Broadcast Transmission

Commercial carrier facilities to other program systems
Foreign broadcast frequency leases
Foreign broadcast station leases
Purchase of broadcast time on foreign stations

News Service

Pan-Asia Newspaper Alliance
International News Service

Advertising and Publicity

Use of indigenous press to advertise Radio Free Asia programs and schedules

Outside Protection Service

Guarding of premises of overseas offices for security and safety of personnel

Project Development

Exploratory work on suggested projects:
Additional language patterns
Existing broadcasting facilities
Additional broadcasting facilities

**BUDGET FOR FISCAL YEAR
1958-1959**

Committee for Free Asia, Inc.

SUMMARY

Radio Free Asia
Department
Domestic X
Foreign X

	Executive	Engi- neering	Program	Information	TOTAL
Salaries and Allowances	75,643 80,000.	118,770 125,000.	705,782 745,500.	325,064 345,250.	1,225,255 1,295,750.
Travel	25,000.	22,500.	45,000.	15,100.	112,600.
Telephone	1,100.	500.	5,700.	7,000.	14,300.
Telegram	1,100.	1,500.	5,500.	13,045.	29,145.
Monitoring			25,000.		25,000.
Transportation - Overseas	2,000.	1,200.	65,000.	36,000.	111,200.
Freight & Express		2,200.	5,200.	5,200.	12,600.
Stationery & Office Supplies	1,200.	2,500.	13,640.	10,050.	27,390.
Printing		500.	2,100.		2,600.
Recording			45,000.		45,000.
Music Library			15,400.		15,400.
Rent, Heat, Light	12,000.		14,032.		26,032.
Stalls Rentals			25,000.		25,000.
Furniture & Fixtures	6,000.	2,000.	74,200.	29,400.	112,600.
Radio Equipment	400.	1,000.	8,500.		10,900.
Rental of Equipment			1,500.		1,500.
Repairs & Maintenance	5,000.		23,700.	800.	29,500.
Professional Services		32,000.	80,000.	21,800.	133,800.
Contingencies	2,000.	1,500.	13,300.	10,200.	26,000.
Wire Lease			10,750.		10,750.
Broadcast Transmission			212,650.		212,650.
News Service			24,400.		24,400.
Advertising & Publicity			4,000.		4,000.
Outside Protective Service	5,000.		6,000.		11,000.
Project Development		80,000.	80,000.	1,000.	161,000.
Books & Publications				7,000.	7,000.
GRAND TOTAL:	170,643 194,000.	239,970 250,700.	1,705,282 1,795,250.	425,064 453,250.	2,575,955 2,839,250.
Capital Expenditures not included on this sheet.					

Committee for Free Asia, Inc.

BUDGET FOR FISCAL YEAR 1954

1954-1955

EXPENSE

APPROVED BY THE BOARD OF DIRECTORS
 DATE: 1/15/54

	Domestic	Foreign			TOTAL
Salaries and Allowances	11,000.	11,000.			22,000.
Travel	11,000.	11,000.			22,000.
Telephone	500.	500.			1,000.
Telegraph	500.	500.			1,000.
Monitoring					
Transportation - Overseas		9,000.			9,000.
Freight & Express					
Stationery & Office Supplies	500.	500.			1,000.
Printing					
Recording					
Music Library					
Rent, Heat, Light	10,000.				10,000.
Studio Rentals					
Furniture & Fixtures	3,000.	2,500.			5,500.
Radio Equipment	500.	500.			1,000.
Rental of Equipment					
Repairs & Maintenance		1,000.			1,000.
Professional Services					
Contingencies	1,000.	1,000.			2,000.
Wire Lease					
Broadcast Transmission					
News Service					
Advertising & Publicity					
Outside Protective Service		1,000.			1,000.
Project Development					
Books & Publications					
TOTAL:	66,500.	71,500.			138,000.

Committee for Free Asia, Inc.

Salaries and Allowances	110,000.00				
Travel	118,000.00				
Telephone	21,000.00				
Telegraph	500.00				
Monitoring	1,500.00				
Transportation - Overseas	1,500.00				
Freight & Express	2,200.00				
Stationery & Office Supplies	2,500.00				
Printing	500.00				
Recording					
Music Library					
Heat, Rent, Light					
Studio Rentals					
Furniture & Fixtures	2,000.00				
Radio Equipment	1,500.00				
Rental of Equipment					
Repairs & Maintenance					
Professional Services	32,000.00				
Entertainers	1,500.00				
Office Lease					
Broadcast Transmission					
Postage Service					
Advertising & Publicity					
Outside Protective Service					
Project Development	10,000.00				
Books & Publications					
TOTAL:	274,500.00				

BUDGET FOR 1950

Committee for Free Asia, Inc.

	DOMESTIC	FOREIGN	TOTAL		
Salaries and Allowances	27,000.	245,000.	272,000.		
Travel	25,000.	25,000.	50,000.		
Telephone	1,700.	1,700.	3,400.		
Telegraph	1,700.	1,700.	3,400.		
Monitoring	10,000.	1,000.	11,000.		
Transportation - Overseas		25,000.	25,000.		
Freight & Express	3,000.	1,000.	4,000.		
Stationery & Office Supplies	5,040.	2,000.	7,040.		
Printing	600.	1,400.	2,000.		
Recording	25,000.	10,000.	35,000.		
Music Library	2,400.	7,000.	9,400.		
Rent, Heat, Light		14,000.	14,000.		
Studio Rentals	21,000.	21,000.	42,000.		
Furniture & Fixtures	25,000.	40,000.	65,000.		
Radio Equipment	1,000.	7,000.	8,000.		
Rental of Equipment		1,500.	1,500.		
Repairs & Maintenance	600.	23,100.	23,700.		
Professional Services	35,000.	35,000.	70,000.		
Contingencies	5,000.	7,500.	12,500.		
Wire Loans	6,700.	2,000.	8,700.		
Broadcast Transmission	125,000.	200,050.	325,050.		
News Service	69,200.	1,200.	70,400.		
Advertising & Publicity		8,000.	8,000.		
Outside Protective Service		6,000.	6,000.		
Project Development	35,000.	15,000.	50,000.		
Books & Publications					
TOTAL:	815,040.	753,615.	1,568,655.		

BUDGET FOR FISCAL YEAR 1950-1951

Committee for Free Asia, Inc.

Office of the Director
Department of the Interior
Domestic & Foreign
Division

	PROGRAM ADMINIST.	PROJECTS	SUPPLIES & REPLICATS	NEWS	TOTAL
Salaries and Allowances	41,847	1,197	1,847	11,847	56,738
Travel	15,000.	1,000.		7,000.	23,000.
Telephone	900.	300.		300.	1,500.
Telegrams	600.	300.		1,000.	1,900.
Monitoring				12,000.	12,000.
Transportation - Overseas					
Freight & Express	500.	2,400.		500.	3,400.
Stationery & Office Supplies	150.	180.	4,900.	400.	5,630.
Printing		100.	500.		600.
Recording		15,000.			15,000.
Music Library		8,400.			8,400.
Rent, Heat, Light					
Studio Rentals		24,000.			24,000.
Furniture & Fixtures	1,200.	3,400.	1,100.	1,900.	7,600.
Radio Equipment		1,100.		400.	1,500.
Rental of Equipment					
Repairs & Maintenance		600.			600.
Professional Services		26,000.			26,000.
Contingencies	1,800.	300.	900.	900.	4,900.
Wire Lease		300.		8,100.	8,400.
Broadcast Transmission		118,000.			118,000.
News Service				80,000.	80,000.
Advertising & Publicity					
Outside Protective Service					
Project Development	25,000.				25,000.
Books & Publications					
TOTAL:	79,547.	157,100.	7,347.	20,247.	364,241.

Committee for Free Asia, Inc.

	1951	1952	1953	1954	1955
Galleries and Allowances					
Travel					
Telephone	100.	100.	75.	75.	50.
Telegraph					
Monitoring					
Transportation - Overseas					
Freight & Express					
Stationery & Office Supplies	100.	100.	50.	50.	50.
Printing					
Recording					
Music Library					
Rent, Heat, Light					
Studio Rentals					
Furniture & Fixtures	8,000.	8,000.	1,500.	4,500.	15,000.
Radio Equipment					
Rental of Equipment					
Repairs & Maintenance					
Professional Services					
Contingencies	500.	500.	500.	500.	500.
Wire Lease					
Broadcast Transmission					
News Service					
Advertising & Publicity					
Outside Protective Service					
Project Development					
Books & Publications					
TOTAL:	8,600.	8,600.	2,500.	5,500.	15,500.

Committee for Free Asia, Inc.

	TOTAL PART I			
Salaries and Allowances	171,543.		171,543.	
Travel	25,000.		25,000.	
Telephone	1,500.		1,500.	
Printing	2,700.		2,700.	
Monitoring	19,000.		19,000.	
Transportation - Overseas				
Freight & Express	3,400.		3,400.	
Stationery & Office Supplies	9,800.		9,800.	
Printing	600.		600.	
Recording	25,000.		25,000.	
Basic Library	3,400.		3,400.	
Rent, Heat, Light				
Studio Rentals	24,000.		24,000.	
Furniture & Fixtures	8,600.	15,600.	24,200.	
Radio Equipment	1,500.		1,500.	
Rental of Equipment				
Repairs & Maintenance	- 600.		600.	
Professional Services	36,000.		36,000.	
Contingencies	4,200.	1,800.	6,000.	
Wire Lease	8,750.		8,750.	
Broadcast Transmission	125,000.		125,000.	
News Service	69,200.		69,200.	
Advertising & Publicity				
Outside Protective Service				
Project Development	25,000.		25,000.	
Books & Publications				
TOTAL:	644,000.	207,400.	851,400.	

BUDGET FOR YEAR

Committee for Free Asia, Inc.

State Department
Foreign Program

	JAPAN	PHILIPPINES	TOTAL		
Salaries and Allowances	41,857	227,807	269,664		
Travel	8,000	14,000	22,000		
Telephone	1,000	1,000	2,000		
Telegrams	2,000	1,000	3,000		
Monitoring		6,000	6,000		
Transportation - Overseas	13,000	30,000	43,000		
Freight & Express	600	1,000	1,600		
Stationery & Office Supplies	3,000	5,000	8,000		
Printing	500	1,000	1,500		
Recording	6,000	12,000	18,000		
Music Library	3,000	4,000	7,000		
Rent, Heat, Light	4,032	10,000	14,032		
Studio Rentals	8,000	25,000	33,000		
Furniture & Fixtures	3,000	40,000	43,000		
Radio Equipment	3,000	4,000	7,000		
Rental of Equipment	500	1,000	1,500		
Repairs & Maintenance	11,102	12,000	23,102		
Professional Services	24,000	20,000	44,000		
Contingencies	3,500	4,000	7,500		
Wire Lease	1,000	1,000	2,000		
Broadcast Transmission	18,000	100,000	118,000		
News Service		1,000	1,000		
Advertising & Publicity	8,000	8,000	16,000		
Outside Protective Service	3,000	1,000	4,000		
Project Development	10,000	1,000	11,000		
Books & Publications					
TOTAL:	156,554	416,207	572,761		

BUDGET FOR FISCAL YEAR

Committee for Free Asia, Inc.

1952-1953

Radio Free Asia
 Department of Information
 Domestic Foreign

ANNUAL

	DOMESTIC	FOREIGN	GRAND TOTAL		
Personal Allowances	138,320.00	107,820.00	246,140.00		
Travel	5,400.00	8,700.00	14,100.00		
Telephone	2,100.00	4,500.00	6,600.00		
Postage	3,120.00	11,820.00	14,940.00		
Printing					
Postage Station - Overseas		35,000.00	35,000.00		
Postage & Express	1,300.00	1,000.00	2,300.00		
Messenger & Office Supplies	1,400.00	1,200.00	2,600.00		
Printing					
Radio Library					
Heat, Heat, Light					
Office Rentals					
Furniture & Fixtures	7,000.00	12,000.00	19,000.00		
Radio Equipment					
Rental of Equipment					
Repairs & Maintenance					
Professional Services					
Translations	200.00	1,000.00	1,200.00		
Wire Lease	1,500.00	2,000.00	3,500.00		
Broadcast Transmission					
Post Service					
Advertising & Publicity					
Outside Protective Service					
Student Development					
Books & Publications					

Committee for Free Asia, Inc.

MANILA	GENERAL	INTERNATIONAL	COMMUNICATIONS	REFERENCE	TOTAL
Fees and Allowances	22,000	22,000	22,000	22,000	88,000
Telephone	1,000	1,000	1,000	1,000	4,000
Postage	500	500	500	500	2,000
Transportation - Overseas	3,000	3,000	3,000	3,000	12,000
Freight & Express	1,000	1,000	1,000	1,000	4,000
Stationery & Office Supplies	1,000	1,000	1,000	1,000	4,000
Printing					
Recording					
Music Library					
Rent, Heat, Light					
Studio Rentals					
Furniture & Fixtures	1,200	1,200	1,200	1,200	4,800
Radio Equipment					
Rental of Equipment					
Repairs & Maintenance					200
Professional Services		3,000			3,000
Contingencies	1,800	300	250	200	2,550
Wire Lease					
Broadcast Transmission					
News Service					
Advertising & Publicity					
Outside Protective Service					
Project Development					
Books & Publications		1,000	500	500	2,000
TOTALS	37,929	60,606	70,200	72,338	241,073
	29,429	62,076	71,000	72,710	235,215

