

2 July 1954
EST. DATE

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CIA HISTORICAL REVIEW PROGRAM
RELEASE AS SANITIZED

2003

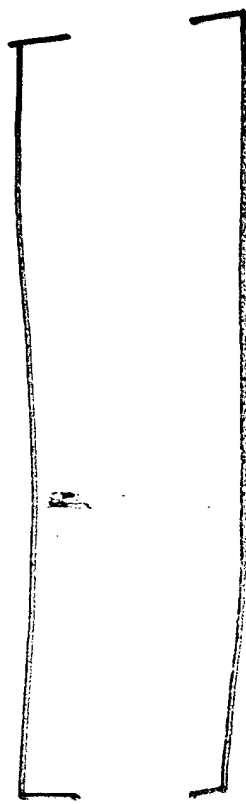
1. PERSONAL SERVICES:

- A. Regular Salary - [] CIA personnel assigned to the Project with an average annual salary of []
6 Months Salary []
- B. Overtime - [] hours at an average hourly rate of \$1.75 []

2. TRAVEL AND PER DIEM

3. COMMUNICATIONS

- A. Cost of Equipment:
 - (1) SHERWOOD
 - (2) SANTA FE
 - (3) SCRANTON
 - (4) SAHARA
 - (5) PIVOT (DC-X)
 - (6) Field Command Post,
Tegucigalpa
 - (7) Tegucigalpa Radio
Station
 - (8) LINCOLN Production
Studio
 - (9) LINCOLN Radio Station



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(10) Agent Radio Equipment

[] [] []

B. COST OF OPERATIONS:

(1) SHERWOOD

[]

(2) SCRANTON

(3) SANTA FE

[]

4. LOGISTICAL SUPPORT:

A. Arms and Ammunition

B. Office Supplies and
Equipment

C. Recording Equipment

D. Photographic Equipment

E. Surveillance Equipment

F. Medical Supplies

G. Parachutes

H. Food

I. Miscellaneous Supplies and
Equipment

[]

[]

5. AIR SUPPORT:

A. Cargo & Ferry Costs

B. Cost of Operational Air-
planes

C. Maintenance of Operational
Planes

D. Pay of Black Air Crews

[]

- E. Cost of Gasoline
- F. Black Flights
- 6. X-PROGRAM
- 7. KUGOWN
- 8. KUHOOK
- 9. KUFIRE
- 10. OVERHEAD (LINCOLN)
- 11. OVERHEAD (HEADQUARTERS)

TOTAL DIRECT COST TO PROJECT

- 12. Cost of Cable Traffic
- 13. Personnel Services

ESTIMATED CASH ON HAND