

FCI

ARMY DATA WORKSHEET

EXPENDITURE UNIT
 EXPENDITURE CENTER 80
 CAPABILITY 4
 PROJECT CODE -----

FUNCTION ---
 TARGET ---

DE ---
 PE 128
 U/A ---

TITLE: Project CENTER LANE

PROJECT: -----

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
2 OTH PROC							
3 MILCON							
4 O&M			2595	1029	1138	1500	1276
5 CIVPAY-DE			145	362	362	362	362
6 OTH O&M			2450	667	776	1138	914
7 TRAVEL			880	162	205	306	253
8 TRANSPORT			2	2	2	2	2
9 UTILITIES							
0 RENT'S							
1 COMMS			2	2	2	2	2
2 PEM(DOD)							
3 PEM(COM)							
4 PRIN&REPRO							
5 OTHPUR SER			1552	485	549	808	635
6 IDE PAY							
7 EXT R&A CT							
8 EXT AST CT							
9 ICF/E&E							
0 OTHER							
1 OTE SUPP			6	7	8	9	10
2 AV POL							
3 EQUIPMENT			8	9	10	11	12
4 OTE EXPS							
5 ARMY PAY			404	883	1038	1085	1085
6 --TOA--			2999	1912	2196	2585	2361
7 TOT MIL			28	31	36	38	38
8 ARMY OFF			17	18	21	21	21
9 ARMY ENL			11	13	15	17	17
0 TOT CIV			8	10	10	10	10
1 USDE			8	10	10	10	10
2 FNDE							
3 FNIE							
4 --TOT MP--			36	41	46	48	48

If this form must be
submitted w/ PDIP/PARR, (S+IA)
have Nancy type on attached
Blank form

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 EXPENDITURE CENTER _____
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TITLE: _____

PROJECT: _____

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
4 OTH PROC							
5 MILCON							
6 O&M							
7 CIVPAY-DE							
8 OTH O&M							
9 TRAVEL							
10 TRANSPORT							
11 UTILITIES							
12 RENTS							
13 COMMS							
14 PEM(DOD)							
15 PEM(COM)							
20 PRIN&REPRO							
21 OTHPUR SER							
22 IDE PAY							
23 EXT R&A CT							
24 EXT AST CT							
25 ICF/E&E							
29 OTHER							
30 OTH SUPP							
31 AV POL							
32 EQUIPMENT							
33 OTH EXPS							
35 ARMY PAY							
39 --TOA--							
40 TOT MIL							
42 ARMY OFF							
47 ARMY ENL							
51 TOT CIV							
52 USDB							
53 FNDE							
54 FNIE							
55 --TOT MP--							

NATIONAL FOREIGN INTELLIGENCE PROGRAM
CPBS DESCRIPTION

DECISION PACKAGE - _____ LEVEL

PACKAGE _____ OF _____

PROGRAM RANK: _____

NFI# AGENCY/PROGRAM

DECISION UNIT TITLE & FOUR DIGIT CODE:

PAGE TITLE: (In 40 characters or less use keywords or phrases to distinguish this DP from others within the Decision Unit.)

NARRATIVE EXPLANATION/JUSTIFICATION:

PREPARED BY:

OFFICE:

PHONE:

DATE PREPARED:

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7

SHORT TITLE: _____

PDIP#: _____

DTG: _____

RESOURCE SUMMARY:

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>
TOA (\$000)					
AC ES					
USAR ES					
ARNG ES					
CIV ES					

NARRATIVE DESCRIPTION:

RATIONALE/ANALYSIS:

RELATIONSHIP TO OTHER PDIPS:

RELATIONSHIP TO GUIDANCE:

(continue on DACS-DPD Form 2-6R if required)

ORIGINATING AGENCY:

POC FOR:	COMMAND	DA STAFF	PAED	COA
NAME:				
OFFICE SYMBOL:				
AUTOVON:				

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TITLE: Project CENTER LANE

PROJECT: -----

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
2 OTH PROC							
3 MILCON							
4 O&M		2,320	3,145	835	944	1,306	1,082
5 CIVPAY-DE		70	695	168	168	168	168
6 OTH O&M		2,450	2,450	667	776	1,138	914
7 TRAVEL		80	880	162	205	306	253
8 TRANSPORT		2	2	2	2	2	2
9 UTILITIES							
0 RENTS							
1 COMMS		2	2	2	2	2	2
2 PEM(DOD)							
3 PEM(COM)							
4 PRIN&REPRO							
5 OTHPUR SER		1,552	1,552	485	549	808	635
6 IDE PAY							
7 EXT R&A CT							
8 EXT AST CT							
9 ICF/E&E							
0 OTHER							
1 OTE SUPP		6	6	7	8	9	10
2 AV POL							
3 EQUIPMENT		8	8	9	10	11	12
4 OTE EXPS							
5 ARMY PAY		360	360	752	848	928	928
6 --TOA--		2,880	3,505	1,587	1,792	2,234	2,010
7 TOT MIL		28	28	31	36	38	38
8 ARMY OFF		17	17	18	21	21	21
9 ARMY ENL		11	11	13	15	17	17
0 TOT CIV		8	8	10	10	10	10
1 USDB		8	8	10	10	10	10
2 FNDE							
3 FNIE							
4 --TOT MP--		36	36	41	46	48	48