

UNCLASSIFIED

17 Apr 84

B-1A Justification for Programmed Expenses, CENTER LANE (PE 385128)

2. Justification: Foregoing requirements are necessary to provide for contractor's special support to operational activities and support of DA operational tasking (1f.), as well as personnel travel requirements in connection with that support (1a.). These requirements will further provide for maintenance of currently installed word processing equipment (1e.); rental of office copy machine and a TEMPEST approved graphics terminal and printer to expand present word processor capability (1c.); modification of existing sound monitoring, recording, and transcribing equipment (1i.); acquisition of microfiche reader/printer equipment (1i); and general office support materials (1g.).

Impact: If requirements are not met, the capability of this project to accomplish its assigned mission would be severely degraded, if not totally eliminated.

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