Approved For Release 2001/04/02 : CIA-RDP96-00788R001200060038-3

	FY 82	FY 83	FY 84-FY 87
CIV PAY	72.	**	
TDY	13.	*	
RENT	2.	2	
EQUIP MAINT	1.	1	
CONTR	125.	125	
SPLY	4.	4	
EQUIP	15	3	
	232	135(+)	
CIA	1xGS 13 1xGS 6	1xGS 13 1xGS 12 1xGS 6 1xGS 4	

^{*} ESTIMATE FIGURE WOULD BE ABOUT SAME AS FY 82

^{**} HAD NO ESTIMATE BUT PROVIDED BREAK OUT OF PEOPLE