

**SECRET**

3 April 1981

ARMY GRILL FLAME(U) FUNDING PLAN

<u>FY</u>	<u>APPROVED PROGRAM/ APPROP \$000/MP</u>	<u>FY 82 AMEND PROPOSAL \$000/MP</u>	<u>FY 83-87 ENHANCE PROPOSAL \$000/MP</u>	<u>TOTAL PROGRAM/ APPROP \$000/MP</u>	<u>CUMULATIVE PROGRAM/ APPROP \$000/MP</u>	<u>ANNUAL OBLIGATION \$000/MP</u>	<u>CUMULATIVE PROGRAM COST \$000/MP</u>
79	50/0			50/0	50/0	50/0	50/0
80	63/0			63/0	113/0	63/0	113/0
81	150/0			150/0	263/0	12/0	125/0
82	159/0	103/5		262/5	527/5		
83	177/0	121/5	307/7	605/12	1130/12		
84	186/0	140/5	483/11	809/16	1939/16		
85	221/0	144/5	523/11	888/16	2827/16		
86	252/0	150/5	537/11	939/16	3766/16		
87	252/0	150/5	537/11	939/16	4705/16		
<b>TOTAL</b>	<b>\$1510/0</b>	<b>808/5</b>	<b>2387/11</b>	<b>4705/16</b>	<b>4705/16</b>	<b>125/0</b>	<b>125/0</b>

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ARMY GRILL FLAME(U) FUNDING PLAN

FY	APPROVED PROGRAM/ APPROP \$000/MP	FY 82 AMEND PROPOSAL \$000/MP	FY 83-87 ENHANCE PROPOSAL \$000/MP	TOTAL PROGRAM/ APPROP \$000/MP	CUMULATIVE PROGRAM/ APPROP \$000/MP	ANNUAL OBLIGATION \$000/MP	CUMULATIVE PROGRAM COST \$000/MP
79	50/0			50/0	50/0	50/0	50/0
80	63/0			63/0	113/0	63/0	113/0
81	150/0			150/0	263/0	12/0	125/0
82	159/0 (+)	103/5		262/5	527/5		
83	177/0 (+)	121/5	(+) 307/7	605/12	1130/12		
84	186/0 (+)	140/5	(+) 483/11	809/16	1939/16		
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86	252/0 (+)	150/5	(+) 537/11	939/16	3766/16		
87	252/0 (+)	150/5	(+) 537/11	939/16	4705/16		
TOTAL	\$1510/0	808/5	2387/11	4705/16	4705/16	125/0	125/0

*Program money - we will pay*

*"add on" proposal for 5 periods*

*Have been given 5 periods (these are 5 and 4 periods for program)*

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*This document prepared by [unclear], OACSI, DAMI-15H. Recd 6 Apr 81 KIB*