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[Redacted box]

REQ NUMBER: N89-1
OFFICE RANK:

OFFICE: NPIC

TITLE: NPIC Analyst and Corporate System Support

Please check type of New Communications Service

 Enhanced communications to existing capabilities.

 X Communications services for Ongoing Initiatives.

 Communications services for New Initiatives.

REQUIREMENT:

FY-89:

90 circuits - HQS. Langley, VA - 9.6 KBPS each

5 circuits - [Redacted] - 9.6 KBPS each

5 circuits - [Redacted] - 9.6 KBPS each

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JUSTIFICATION:

These communications requirements will provide NPIC personnel with increased support in two categories. The first category provides the NPIC analyst and the data intelligence analyst with critical data base and electronic message handling information through SAFE, CAMS, FLASHBOARD, and DESIST Systems.

The second category provides NPIC personnel with computer support functions by accessing the corporate system (i.e., Finance, Logistics, Personnel, Contracts, etc.)

TIME REQUIREMENT:

100 circuits activated incrementally during the fiscal year.

IMPACT OF LACK OF SERVICE ON OTHER PROGRAMS:

NPIC will not be able to have sufficient access to Headquarters based intelligence data bases and will be unable to fully coordinate with DI analysts.

CONTACT:

Name: [Redacted]

Office: NPIC/OEG

Telephone: [Redacted]

Name: [Redacted]

Office: NPIC/OEG/OD

Telephone: [Redacted]

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COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES

N89-1

DIRECTORATE : DDS&T

OFFICE : NPIC

PROGRAM YR : 89

REQUIREMENT : NPIC ANALYST AND CORPORATE SYSTEM SUPPORT.

90 CIRCUITS - HQS. LANGLEY, VA. 9.6 KBPS EACH

5 CIRCUITS - [] 9.6 KBPS EACH

5 CIRCUITS - [] 9.6 KBPS EACH

THESE COMMUNICATIONS SERVICES ARE FOR ONGOING INITIATIVES

COMMENT : In order to support these increased services, the existing communications links and computer systems must be expanded. Eventhough, the cost estimates are presented by circuit, the cost is based on providing equipment to support all 100 circuits.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST
NPIC	Expanded communications capability to Hqs. [] (multiplexors, crypto, interfaces, etc.)	95	3K	285K
	Expanded computer port and mainframe capability at Hqs.	90	7.5K	675K
	Expanded communications capability []	5	4K	20K
TOTAL				980K

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