

24 January 1979

NOTE FOR: D/ODP

Danny:

This is our view of what the ODP terminal policy should be for FY 1979 and FY 1980.

It obviously allows for an end user to procure a terminal with his funds when we run out. This is the alternative that we should offer, ~~when we run out.~~

If you agree, I'll send this out.

STAT




~~DD/ODP~~

① C/MS

*Please note my questions/changes and give me your ~~minors~~ recommendations.*

② DD/ODP

*Bruce After C/MS has commented please return to  for putting in final and distribution.*

STAT

*Danny 1/26/79*

MEMORANDUM FOR: All ADP Control Officers  
FROM: [Redacted]  
Deputy Director for Processing  
SUBJECT: Computer Terminal Allocations for  
FY 1979 and FY 1980

*show - was at [unclear] that  
put the [unclear] in [unclear] FY 79 or  
[unclear]*

1. The Office of Data Processing has been limited by the Office of Management and Budget (OMB) in the number of new computer terminals we can <sup>procure</sup> provide in FY 1979 and FY 1980. This limitation has been translated into <sup>a block</sup> an allocation to each Directorate with a further <sup>individual</sup> allocation <sup>with [unclear] each Directorate</sup> for each Office to be determined by the appropriate Directorate ADP Control Officer. The terminals included in the OMB limitation are slow speed send/receive terminals, <sup>which</sup> this includes our standard terminals--Delta Data, Design 100, <sup>(new standard soft copy terminal)</sup> and the Delta Data replacement and any other comparable slow speed terminals.

2. The limitation does not include printers, ~~terminals~~ attached to display terminals for hard copy output. In addition, the limitation does not apply to graphic display <sup>work station?</sup> terminals (TEKTRONICS), RJE's and printers (HETRA), plotters (Gould or Versatec), or high speed special purpose printers (TI-800 or DECWRITER). However, our funds to procure these <sup>devices</sup> ~~terminals~~ are limited. All requirements and justifications <sup>the devices listed above in this paragraph</sup> for ~~these types of terminals~~ should be transmitted to ODP by 1 March 1979 if the procurement is to occur in FY 1979.

*Let's not call these "terminals".*

*I think that Delta Datas used as computer system control consoles should not be identified as a [unclear] the limitation on procurement*

*The terminology describing the ins and outs should be the same as used in the previous [unclear] as we should end out a [unclear] (see attached)*

3. Where a newly allocated terminal replaces an existing terminal, the Directorate ADP Control Officer can elect to use the replaced terminal elsewhere in the Directorate to meet another requirement. If this decision is made prior to the ~~replaced terminal~~ <sup>additional use of the replaced terminal</sup> replacement being returned to ODP, the ~~replacement terminal~~ will not be counted against the ~~new~~ terminal allotment <sup>of the Directorate</sup>.

4. The limitation on ODP <sup>purchase</sup> covers all cases where we would provide ~~a~~ <sup>an</sup> ODP-funded terminal for connection to ODP's central services, <sup>an</sup> ODP provided minicomputer, or a user provided minicomputer. However, users have the option of reprogramming their funds to order <sup>needed</sup> terminals <sup>beyond the allocation made by ODP</sup> that ODP normally provides.

5. If there are any questions or special problems you may contact  the ODP Terminal Coordinator,

cc: D/ODP  
All ODP Div/Staff Chiefs

*Ed - do this what you are trying to say?*

*Lee - Does the Comptrolles agree? Also does the list of "ins" and "outs" in paras 1 & 2 jibe with whatever interpretation you have agreed to with the Comptrolles?*

STAT  
STAT  
STAT