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TOP SECRET

12 OCT 1979

MEMORANDUM FOR: Director of Central Intelligence

FROM: Acting Deputy to the DCI for Resource Management

SUBJECT:

Tell Gary will need time next 3 weeks
15 OCT
ILLEGIB

1. Action Required: That you look over the list of issues in preparation for a meeting with John and selected RM Staff shortly after he returns.

2. Background: We have held discussions with OMB and as a result have identified tentatively the issues attached. They are categorized as to who raised them (OMB or IC Staff) and as to what level we expect the initial decision to be made (you personally or Some changes may occur as we proceed, but I expect them to be minimal. At present we expect OMB will raise some subset of these issues with the President rather than drawing up entirely new ones. We and OMB are working together to prepare the issue papers you and John will address.

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We are also thinking about an issue paper on "DCI designated funds" which will be the first airing of your idea to create an account to allocate funds to Program Managers for services of common concern such as APEX and the production enhancements "kitty" that you approved last summer.

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Attachment:
List of Issues

15 OCT 1979

I don't like the sound of an issue paper - its existence will spur up the Indians - let's just do it - or if you object, let's discuss ST

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SUBJECT: FY 1981 Budget Issues

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