



United States Department of State

Washington, D.C. 20520

REGISTRY

8-0548X

STAT

APR 6 1988

~~SECRET~~

(Unclassified upon removal of attachment)

TO : OSPG Representatives
FROM : DS/P/POL - Robert T. Spencer
SUBJECT : FY 1988 DS Program Plans

As I mentioned at the March 24 meeting of the OSPG, attached for your information is a copy of the five cables (one for each regional bureau) that are being transmitted to overseas posts informing them of the results of the FY 1988 DS program planning process.

Attachment:

As stated.

~~SECRET~~

(Unclassified upon removal of attachment)

UNCLASSIFIED

DS/POL/PPD: MASAFFORD
3/24/88 647-6367
DS: RELAMB

DS/DSS: CMDITMER
DS/P: RBSTAREK
DS/P/POL: RTSPENCER
DS/POL/PPD: TGMCGRATH

DS/OP: MEMULVEY
DS/OP/AF: PMORTON
AF/EX: DREK

DS/OP, DS/POL/PPD, AF/EX

ROUTINE ALAFD

TO RSOS/PSOS ONLY FROM ASSISTANT SECRETARY LAMB

N.A.

ASEC

FY 1988 DS PROGRAM PLANS

REF: STATE 310178

1. (U) AS PART OF THE DS FIVE-YEAR PLANNING PROCESS, DS PROGRAM MANAGERS WERE ASKED LAST FALL TO DEVELOP A LIST OF DELIVERABLES ON A POST-BY-POST BASIS TO BE FUNDED FROM FY 1988 SOURCES. IN LATE DECEMBER AND EARLY JANUARY, YOU WERE SENT A COPY OF DELIVERABLES FOR YOUR POSTS FOR YOUR REVIEW AND COMMENTS. YOUR COMMENTS WERE REVIEWED BY DS/OP AND PASSED ON TO PROGRAM MANAGERS TO REVISE THEIR PLANS.

2. (U) AT A MARCH 1 MEETING OF SENIOR DS MANAGEMENT, THE FINAL VERSION OF FY 1988 PROGRAM PLANS WERE REVIEWED AND APPROVED. THE RESULTS OF THIS MEETING ARE CONTAINED IN THIS CABLE ON A REGIONAL BASIS SO THAT YOU CAN REVIEW APPROVED DELIVERABLES FOR YOUR SPECIFIC POSTS AS WELL AS FOR YOUR REGION AS A WHOLE.

3. (U) BECAUSE OF THE DOLLAR AMOUNTS INCLUDED IN PREVIOUS CABLES LED TO CONFUSION, THEY ARE NOT TRANSMITTED THIS TIME. HOWEVER, EACH DS PROGRAM OFFICE HAS AN APPROVED

REL
MAS

RB
RT

TGM
MEM

PM
DR

UNCLASSIFIED

UNCLASSIFIED

2

ESTIMATE FOR THESE DELIVERABLES REPRESENTING PLANNING ESTIMATES FOR THE TOTAL ACCOMPLISHMENT OF EACH OBJECTIVE. THUS, THEY DO NOT REPRESENT FUNDS TRANSFERRED TO POSTS AND/OR REGIONAL BUREAUS. THE SPECIFIC LIST OF ITEMS INCLUDED IN YOUR PROJECTS WILL BE DEVELOPED IN CONJUNCTION WITH THE APPROPRIATE PROGRAM OFFICES, WHO USE THIS FUNDING ESTIMATE AS GENERAL GUIDANCE.

4. (U) DS PROGRAM MANAGERS SUBMITTED PLANS FOR ITEMS TOTALING NEARLY DOLLARS 200 MILLION MORE THAN THE BUREAU HAS AVAILABLE FROM ALL SOURCES THIS FISCAL YEAR. THUS, A NUMBER OF DELIVERABLES COULD NOT BE FUNDED THIS YEAR. THEY WILL, WHERE POSSIBLE, BE DEFERRED FOR ACCOMPLISHMENT IN FUTURE YEARS FY 1989-1992. WE REMAIN COMMITTED TO THE FULL FIVE-YEAR EFFORT TO UPGRADE SECURITY AT OUR POSTS AROUND THE WORLD.

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6. (U) THE FOLLOWING LISTS ARE NOT MEANT TO BE COMPREHENSIVE. THEY DO NOT INCLUDE, FOR EXAMPLE, ONGOING PROJECTS FUNDED FROM PREVIOUS YEARS OF THE BUDGET, OR ONGOING OR ROUTINE ACTIVITIES SUCH AS MAINTENANCE TEAM VISITS, SPE SHIPMENTS, LOCAL GUARD PROGRAM, EQUIPMENT TO IMPLEMENT CLASSIFIED STORAGE STANDARDS AND COURIER STOPS. THE LIST DOES INCLUDE APPROVED DELIVERABLES FOR LISTED POSTS TO BE FUNDED FROM FY 1988 SOURCES. SPECIFIC QUESTIONS SHOULD BE DIRECTED TO DS/OP AND THE APPROPRIATE PROGRAM OFFICE.

7. (U) BELOW IS THE LIST OF DELIVERABLES FOR YOUR REGION BY POST:

AF POSTS

ABIDJAN

ATA PROGRAM ACTIVITIES
 SEO TRAVEL/LOF FUNDS
 RSO TRAVEL FUNDS
 1 COURIER PIT
 ISS COMPUTER SECURITY EVALUATION, 8/88, 2-4 PERSON TEAM
 (TENTATIVE)

UNCLASSIFIED

UNCLASSIFIED

3

BAMAKO

CRISIS MGMT EXERCISE, 5-7/88

CONAKRY

PSD PERIMETER PROJECT
MSG FAMFIRE TRAVEL/PER DIEM, AT DAKAR
CRISIS MGMT EXERCISE, 4/88

ACCRA

SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS

ANTANANARIVO

SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT PORT LOUIS

MORONI, VICTORIA

NO SPECIFIED DELIVERABLES

BUJUMBURA

MSG FAMFIRE TRAVEL/PER DIEM, AT NAIROBI
CRISIS MGMT EXERCISE, 5-6/88 (PROPOSED)

KIGALI

NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)
CRISIS MGMT EXERCISE, 5-6/88 (PROPOSED)

DAKAR

ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 11/87
RSO TRAVEL FUNDS

BANJUL

PSD PERIMETER PROJECT

BISSAU

NO SPECIFIED DELIVERABLES

UNCLASSIFIED

UNCLASSIFIED

4

NOUAKCHOTT

ATA PROGRAM ACTIVITY
PSD PERIMETER PROJECT
RSO TRAVEL FUNDS

DAR ES SALAAM

SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT NAIROBI

LILONGWE

NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)

GABORONE

CRISIS MGMT EXERCISE, 2/88
RSO TRAVEL FUNDS
SITE SECURITY NOB:
SITE GUARDS FY 87
SSM ON SITE, BLDG GUARDS & CONSEC 11/87
NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)

MASERU

CRISIS MGMT EXERCISE, 8-9/88 (TENTATIVE)
NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)

MBABANE

CRISIS MGMT EXERCISE, 5-7/88

HARARE

RSO TRAVEL FUNDS
MTT VISIT, 7/88

KAMPALA

TAD CONSULT TRIP, 4TH QTR FY 88
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT NAIROBI

KHARTOUM

RSG RESIDENTIAL SECURITY UPGRADE
RSO TRAVEL FUNDS

UNCLASSIFIED

UNCLASSIFIED

5

KINSHASA

ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 5/88
RSO TRAVEL FUNDS
ISS COMPUTER SECURITY EVALUATION, 2/88

BRAZZAVILLE

ATA PROGRAM ACTIVITY
PSD PERIMETER PROJECT

LIBREVILLE

RSO TRAVEL FUNDS
PSD PERIMETER/PAC PROJECT

LUBUMBASHI

NO SPECIFIED DELIVERABLES

LAGOS

RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 1/88
ISS COMPUTER SECURITY EVALUATION, 2/88
RSO TRAVEL FUNDS

KADUNA

NO SPECIFIED DELIVERABLES

LOME

ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS

COTONOU

NO SPECIFIED DELIVERABLES

LUSAKA

RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT HARARE

MAPUTO

TAD CONSULT TRIP, 3RD QTR FY 88
PSD PAC PROJECT (USIS)

UNCLASSIFIED

UNCLASSIFIED

b

NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)
SITE SECURITY NOB:
DEPLOY BLDG GUARDS 11/87

MOGADISHU

ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS
SITE SECURITY NOB:
BLDG GUARDS & CONSEC FY 87
SSM ON SITE 11/87
SITE GUARDS 12/87

MONROVIA

RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITIES

FREETOWN

RSO TRAVEL FUNDS

NAIROBI

CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 3/88
TAD CONSULT TRIP, 4TH QTR FY 88
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
MTT VISIT, 9/88
MSG CONFERENCE, 4/88
2 COURIER PITS

ADDIS ABABA

MSG FAMFIRE TRAVEL/PER DIEM, AT NAIROBI
TRAVEL/PER DIEM TO FRANKFURT, CRITERIA POST TAD/RR FOR 7
MSGS, 2 TRIPS EA

DJIBOUTI

RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT NAIROBI

MOBASA, PORT LOUIS

NO SPECIFIED DELIVERABLES

UNCLASSIFIED

UNCLASSIFIED

7

NDJAMENA

RSO TRAVEL FUNDS

BANGUI

RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 5/88

NIAMEY

RSO TRAVEL FUNDS

OUAGADOUGOU

CRISIS MGMT EXERCISE, 5-7/88
MSG FAMFIRE TRAVEL/PER DIEM, AT LOME

PRETORIA

CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 3/88
TAD CONSULT TRIP, 3RD QTR FY 88
CRISIS MGMT EXERCISE, 11/87
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
MTT VISIT, 4/88
1 COURIER PIT
SITE SECURITY NOB:
SSM ON SITE 11/87
SITE GUARDS 7/88
CONSEC 8/88

CAPETOWN

PSD PERIMETER PROJECT
RSO TRAVEL (RSO POSITION ESTABLISHED)

DURBAN, JOHANNESBURG

NO SPECIFIED DELIVERABLES

YAOUNDE

ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS

DOUALA, MALABO

UNCLASSIFIED

UNCLASSIFIED

B

NO SPECIFIED DELIVERABLES

B. (U) MINIMIZE CONSIDERED. YY

UNCLASSIFIED

SECRET

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3/24/88 647-6367
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DS/P/POL: RTSPENCER
DS/POL/PPD: TGMCGRATH

DS/OP: MEMULVEY
DS/OP/ARA: TWATERS
ARA/EX: WFRANCISCO

DS/OP, DS/POL/PPD, ARA/EX

ROUTINE AMREP

TO RSOS/PSOS ONLY FROM ASSISTANT SECRETARY LAMB

DECL: OADR

ASEC

FY 1988 DS PROGRAM PLANS

REF: STATE 310178

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REL
MASH

RBSTAREK
RTSPENCER

TGMCGRATH
MEMULVEY

TWATERS
WFRANCISCO

SECRET

SECRET

2

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ARA POSTS

BRASILIA

RSO TRAVEL FUNDS

RIO DE JANEIRO

PSD PAC PROJECT
 SEO TRAVEL/LOF FUNDS
 RSO TRAVEL FUNDS
 1 COURIER PIT
 MSG CONFERENCE, 5/88

SECRET

SECRET

3

SAO PAULO

PSD PERIMETER/PAC PROJECT

PORTO ALLEGRE, RECIFE

NO SPECIFIED DELIVERABLES

BOGOTA

TAD CONSULT TRIP, 3RD QTR FY 88

RSO TRAVEL FUNDS

ATA PROGRAM ACTIVITY

CRISIS MGMT EXERCISE, 12/87

BARRANQUILLA

NO SPECIFIED DELIVERABLES

BRIDGETOWN

ATA PROGRAM ACTIVITY

CRISIS MGMT EXERCISE, 4/88

PSD PAC PROJECT/REDESIGN

RSO TRAVEL FUNDS

FORT DE FRANCE, ST. JOHN'S

NO SPECIFIED DELIVERABLES

ST. GEORGE'S

ATA PROGRAM ACTIVITY

BUENOS AIRES

ATA PROGRAM ACTIVITY

RSO TRAVEL FUNDS

MTT VISIT, 5/88

1 COURIER PIT

CARACAS

ATA PROGRAM ACTIVITY

CRISIS MGMT EXERCISE, 11/87

RSO TRAVEL FUNDS

MTT VISIT, 7/88

SECRET

SECRET

4

GEORGETOWN

SITE SECURITY NOB:
SSM ON SITE AND SITE GUARDS 3/88
TRANSIT SECURITY 4/88
BLDG GUARDS AND CONSEC 5/88

PARAMARIBO

MSG FAMFIRE TRAVEL/PER DIEM, AT MIAMI

PORT AU PRINCE

TAD CONSULT TRIP, 1ST QTR FY 88
CRISIS MGMT EXERCISE, 9/88
PSD PERIMETER PROJECT
RSO TRAVEL FUNDS

PORT OF SPAIN

CRISIS MGMT EXERCISE, 3/88
MSG FAMFIRE TRAVEL/PER DIEM, AT GRENADA

CURACAO, MARACAIBO

NO SPECIFIED DELIVERABLES

GUATEMALA

RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITY

BELIZE

NO SPECIFIED DELIVERABLES

HAVANA

(U)
CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 4/88
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PERDIEM, AT MIAMI
TRAVEL/PERDIEM TO QUANTICO, CRITERIA POST TAD/RR
FOR 8 MSGS, 2 TRIPS EA
(C) ONE 12 X 12 TCR
(S) PTPE PROGRAM:
TECH SURVEY 3/88
INSTALLATION 4/88
SHIP SPARES 5/88

SECRET

SECRET

5

KINGSTON

ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 1/88
RSO TRAVEL FUNDS

LA PAZ

RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 5/88

LIMA

CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 4/88
TAD CONSULT TRIP, 2ND QTR FY 88
ATA PROGRAM ACTIVITY
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 11/87
RSO TRAVEL FUNDS
MTT VISIT, 2/88

MANAGUA

(U)

CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 4/88
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PERDIEM, AT COSTA RICA
TRAVEL/PERDIEM TO QUANTICO, CRITERIA POST TAD/RR
FOR 9 MSGS, 2 TRIPS EA
(C) ONE 12 X 12 TCR
(S) PTPE PROGRAM:
TECH SURVEY 3/88
INSTALLATION 5/88
SHIP SPARES 6/88

MEXICO CITY

CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 4/88
PSD PERIMETER PROJECT
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
ISS COMPUTER SECURITY EVALUATION, 4/88, 2-4 PERSON TEAM
(WILL ALSO VISIT 6 CONSTITUENT POSTS)
MTT VISIT, 3/88
1 COURIER PIT
SITE SECURITY EOB:
TRANSIT SECURITY 12/87
SITE GUARDS 2/88

SECRET

SECRET

6

GUADALAJARA

PSD PERIMETER/PAC PROJECT
RSO TRAVEL FUNDS

MONTERREY

RSO TRAVEL FUNDS

MERIDA, CIUDAD JUAREZ, HERMOSILLO, MATAMOROS, MAZATLAN,
NUEVO LAREDO, TIJUANA

NO SPECIFIED DELIVERABLES

MONTEVIDEO

ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS
2 COURIER PITS

NASSAU

CRISIS MGMT EXERCISE, 2/88
ISS COMPUTER SECURITY EVALUATION, 2/88

PANAMA

(U)

TAD CONSULT TRIP, 1ST QTR FY 88
EPE - DS REP ASSIGNED TO CINCSOUTH (PROPOSED NEW
POSITION)
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 6/88, 2-4 PERSON TEAM
(TENTATIVE)
RSO TRAVEL FUNDS
1 COURIER PIT
(C) ONE 12 X 12 TCR

QUITO

TAD CONSULT TRIP, 3RD QTR FY 88
ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS
MTT VISIT, 4/88

GUAYAQUIL

NO SPECIFIED DELIVERABLES

SECRET

SECRET

7

SAN JOSE

ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 2/88
RSO TRAVEL FUNDS
SITE SECURITY NOB:
BLDG GUARDS AND CONSEC FY 87
SSM ON SITE 11/87
SITE GUARDS 12/87

SAN SALVADOR

TAD CONSULT TRIP, 4TH QTR FY 88
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 2/88
RSO TRAVEL FUNDS
MTT VISIT, 10-11/87

SANTIAGO

TAD CONSULT TRIP, 2ND QTR FY 88
CRISIS MGMT EXERCISE, 6/88
RSO TRAVEL FUNDS
MTT VISIT, 5/88
ISS COMPUTER SECURITY EVALUATION, 11/87

ASUNCION

PSD PAC PROJECT
RSO TRAVEL FUNDS

SANTO DOMINGO

TAD CONSULT TRIP, 1ST QTR FY 88
ATA PROGRAM ACTIVITY
PSD PERIMETER/PAC PROJECT
RSO TRAVEL FUNDS
CRISIS MGMT EXERCISE, 8-9/88 (PROPOSED)

TEGUCIGALPA

TAD CONSULT TRIP, 4TH QTR FY 88
ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS

8. (U) MINIMIZE CONSIDERED. YY

SECRET

SECRET

DS/POL/PPD: MASAFFORD
3/24/88 647-6367
DS: RELAMB

DS/DSS: CMDITTMER
DS/P: RBSTAREK
DS/P/POL: RTSPENCER
DS/POL/PPD: TGMCGRATH

DS/OP: MEMULVEY
DS/OP/EAP: WGIBSON
EAP/EX: JJENKINS

DS/OP, DS/POL/PPD, EAP/EX

ROUTINE ALEAP

TO RSOS/PSOS ONLY FROM ASSISTANT SECRETARY LAMB

DECL: OADR

ASEC

FY 1988 DS PROGRAM PLANS

REF: STATE 310178

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REL^R
MASTAR

RBStarek
RTSpencer

TGM^{inc}
MEMULVEY

WGIBSON
JJENKINS

SECRET

SECRET

2

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EAP POSTS

BANGKOK

CI ORIENTATION TRIP, CI CHIEF +1, 3/88
 SEO TRAVEL/LOF FUNDS
 REGL COMPUTER SY OFFICER (RCSO) SUPPORT, (PROPOSED NEW POSITION)
 ISS COMPUTER SECURITY EVALUATION, 1/88
 RSO TRAVEL FUNDS
 MSG CONFERENCE, 2/88
 2 COURIER PITS
 1 COURIER SECRETARY PIT
 REGIONAL COURIER OPERATIONS

SECRET

SECRET

3

CHIANG MAI

CRISIS MGMT EXERCISE, 8-9/88
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 5/88

RANGOON

CRISIS MGMT EXERCISE, 1/88
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT BANGKOK

SONGKHLA, UDORN, VIENTIANE

NO SPECIFIED DELIVERABLES

BEIJING

(U)
CI ORIENTATION TRIP, CI CHIEF +1, 3/88
CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF, 4/88
PSD PERIMETER PROJECT
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 6/88, 2-4 PERSON TEAM
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PERDIEM, AT HONG KONG
TRAVEL/PERDIEM TO MANILA, CRITERIA POST TAD/RR
FOR 11 MSGS, 2 TRIPS EA
(S) PTPE PROGRAM:
TECH SURVEY 4/88
INSTALLATION 6/88
SHIP SPARES 7/88

CHENGDU

(S) PTPE PROGRAM (ON HOLD UNTIL LATE FY 88 OR FY 89)

GUANGZHOU

(U)
ISS COMPUTER SECURITY EVALUATION, 5/88, 3 PERSON TEAM
NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)
(S) PTPE PROGRAM (ON HOLD UNTIL LATE FY 88 OR FY 89)

SHANGHAI

(U)
CRISIS MGMT EXERCISE, 9/88
ISS COMPUTER SECURITY EVALUATION, 6/88, 2-4 PERSON TEAM
NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)

SECRET

SECRET

4

(S) PTPE PROGRAM (ON HOLD UNTIL LATE FY 88 OR FY 89)

SHENYANG

NO SPECIFIED DELIVERABLES

CANBERRA

RSO TRAVEL FUNDS
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 12/87

MELBOURNE

ISS COMPUTER SECURITY EVALUATION, 12/87

SUVA

CRISIS MGMT EXERCISE, 3-4/88
ISS COMPUTER SECURITY EVALUATION, 12/87

SYDNEY

ISS COMPUTER SECURITY EVALUATION, 12/87
1 COURIER PIT

WELLINGTON

ISS COMPUTER SECURITY EVALUATION, 12/87

AUCKLAND, BRISBANE, PERTH, PORT MORESBY, HONIARA

NO SPECIFIED DELIVERABLES

HONG KONG

RSO TRAVEL FUNDS
1 COURIER PIT

KOLONIA, KOROR, MAJURO

NO SPECIFIED DELIVERABLES

JAKARTA

CRISIS MGMT EXERCISE, 4/88
RSO TRAVEL FUNDS
ISS COMPUTER SECURITY EVALUATION, 1/88

SECRET

SECRET

5

MEDAN, SURABAYA

NO SPECIFIED DELIVERABLES

KUALA LUMPUR

ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 1/88
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS

BANDAR SERI BEGAWAN

NO SPECIFIED DELIVERABLES

SINGAPORE

RSO TRAVEL FUNDS

MANILA

TAD CONSULT TRIP, 2ND QTR FY 88
PSD PERIMETER/PAC PROJECT
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 1/88
RSO TRAVEL FUNDS
MTT VISIT, 11-12/87
1 COURIER PIT
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 4/88
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISITS 2/88
AND 9/88

CEBU

NO SPECIFIED DELIVERABLES

SEOUL

TAD CONSULT TRIP, 2ND QTR FY 88
TAD OLYMPIC COORDINATION TRIP, 4TH QTR FY 88
CRISIS MGMT EXERCISE, 10/87
PSD PERIMETER/PAC PROJECT
ISS COMPUTER SECURITY EVALUATION, 11/87
RSO TRAVEL FUNDS
MTT VISIT, 5/88
SST 8 PERSON SUPPORT TEAM TO RSO FOR OLYMPICS, 9-10/88

SECRET

SECRET

b

PUSAN

NO SPECIFIED DELIVERABLES

TAIPEI

**ISS COMPUTER SECURITY EVALUATION, 5/88, 2-4 PERSON TEAM
(TENTATIVE)**

TOKYO

**TAD CONSULT TRIP, 3RD QTR FY 88
CRISIS MGMT EXERCISE, 5-7/88
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
ISS COMPUTER SECURITY EVALUATION, 11/87**

FUKUOKA, SAPPORO, NAHA, OSAKA-KOBE

NO SPECIFIED DELIVERABLES

B. (U) MINIMIZE CONSIDERED. YY

SECRET

SECRET

DS/POL/PPD: MASAFFORD
3/24/88 647-6367
DS: RELAMB

DS/DSS: CHDITTMER
DS/P: RBSTAREK
DS/P/POL: RTSPENCER
DS/POL/PPD: TGMCGRATH

DS/OP: MEMULVEY
DS/OP/EUR: RPUTNEY
EUR/EX: LGROSSMAN

DS/OP, DS/POL/PPD, EUR/EX

ROUTINE ALEDP, LENINGRAD, MOSCOW

TO RSOS/PSOS ONLY FROM ASSISTANT SECRETARY LAMB

DECL: OADR

ASEC

FY 1988 DS PROGRAM PLANS

REF: STATE 310178

1. (U) AS PART OF THE DS FIVE-YEAR PLANNING PROCESS, DS PROGRAM MANAGERS WERE ASKED LAST FALL TO DEVELOP A LIST OF DELIVERABLES ON A POST-BY-POST BASIS TO BE FUNDED FROM FY 1988 SOURCES. IN LATE DECEMBER AND EARLY JANUARY, YOU WERE SENT A COPY OF DELIVERABLES FOR YOUR POSTS FOR YOUR REVIEW AND COMMENTS. YOUR COMMENTS WERE REVIEWED BY DS/OP AND PASSED ON TO PROGRAM MANAGERS TO REVISE THEIR PLANS.

2. (U) AT A MARCH 1 MEETING OF SENIOR DS MANAGEMENT, THE FINAL VERSION OF FY 1988 PROGRAM PLANS WERE REVIEWED AND APPROVED. THE RESULTS OF THIS MEETING ARE CONTAINED IN THIS CABLE ON A REGIONAL BASIS SO THAT YOU CAN REVIEW APPROVED DELIVERABLES FOR YOUR SPECIFIC POSTS AS WELL AS FOR YOUR REGION AS A WHOLE.

3. (U) BECAUSE OF THE DOLLAR AMOUNTS INCLUDED IN PREVIOUS CABLES LED TO CONFUSION, THEY ARE NOT TRANSMITTED THIS TIME. HOWEVER, EACH DS PROGRAM OFFICE HAS AN APPROVED

REL *R*
MASAFF

RBSTAREK
RTSPENCER

TGMCGRATH
MEMULVEY

RPUTNEY
LGROSSMAN

SECRET

SECRET

2

ESTIMATE FOR THESE DELIVERABLES REPRESENTING PLANNING ESTIMATES FOR THE TOTAL ACCOMPLISHMENT OF EACH OBJECTIVE. THUS, THEY DO NOT REPRESENT FUNDS TRANSFERRED TO POSTS AND/OR REGIONAL BUREAUS. THE SPECIFIC LIST OF ITEMS INCLUDED IN YOUR PROJECTS WILL BE DEVELOPED IN CONJUNCTION WITH THE APPROPRIATE PROGRAM OFFICES, WHO USE THIS FUNDING ESTIMATE AS GENERAL GUIDANCE.

4. (U) DS PROGRAM MANAGERS SUBMITTED PLANS FOR ITEMS TOTALING NEARLY DOLLARS 200 MILLION MORE THAN THE BUREAU HAS AVAILABLE FROM ALL SOURCES THIS FISCAL YEAR. THUS, A NUMBER OF DELIVERABLES COULD NOT BE FUNDED THIS YEAR. THEY WILL, WHERE POSSIBLE, BE DEFERRED FOR ACCOMPLISHMENT IN FUTURE YEARS FY 1989-1992. WE REMAIN COMMITTED TO THE FULL FIVE-YEAR EFFORT TO UPGRADE SECURITY AT OUR POSTS AROUND THE WORLD.

5. (U) IN GENERAL, INDIVIDUAL DECISIONS WERE BASED ON THE PRIORITY OF THE REQUEST, AS WELL AS THE THREAT LEVEL -- TERRORIST, CRIMINAL AND TECHNICAL -- OF THE RECIPIENT POST. IN ADDITION, AN ATTEMPT WAS MADE TO KEEP AS MANY PROGRAMS AS POSSIBLE FUNCTIONING AT A LEVEL COMMENSURATE WITH AVAILABLE STAFFING AND SKILLS.

6. (U) THE FOLLOWING LISTS ARE NOT MEANT TO BE COMPREHENSIVE. THEY DO NOT INCLUDE, FOR EXAMPLE, ONGOING PROJECTS FUNDED FROM PREVIOUS YEARS OF THE BUDGET, OR ONGOING OR ROUTINE ACTIVITIES SUCH AS MAINTENANCE TEAM VISITS, SPE SHIPMENTS, LOCAL GUARD PROGRAM, EQUIPMENT TO IMPLEMENT CLASSIFIED STORAGE STANDARDS AND COURIER STOPS. THE LIST DOES INCLUDE APPROVED DELIVERABLES FOR LISTED POSTS TO BE FUNDED FROM FY 1988 SOURCES. SPECIFIC QUESTIONS SHOULD BE DIRECTED TO DS/OP AND THE APPROPRIATE PROGRAM OFFICE.

7. (U) BELOW IS THE LIST OF DELIVERABLES FOR YOUR REGION BY POST:

EUR POSTS

ANKARA

TAD CONSULT TRIP, 3RD QTR FY 88
 SEO TRAVEL/LOF FUNDS
 RSO TRAVEL FUNDS
 MTT VISIT, 1/88
 ATA PROGRAM ACTIVITY
 CRISIS MGMT EXERCISE, 6/88

SECRET

SECRET

3

ISTANBUL

CRISIS MGMT EXERCISE, 6/88
RSO TRAVEL FUNDS
MTT VISIT, 3/88

ADANA, IZMIR

NO SPECIFIED DELIVERABLES

ATHENS

TAD CONSULT TRIP, 3RD QTR FY 88
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 12/87
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISITS 12/87
AND 8/88

THESSALONIKI

PSD PERIMETER PROJECT

BELGRADE

(U)

PSD PERIMETER/PAC PROJECT (TENTATIVE)
RSO TRAVEL FUNDS
TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 12 MSGS, 2 TRIPS EA
SEO TRAVEL/LOF FUNDS
MSG FAMFIRE TRAVEL/PERDIEM, AT AVIANO, ITALY
(C) ONE 12 X 12 TCR
(S) PTPE PROGRAM:
TECH SURVEY 11/87
INSTALLATION 4/88
SHIP SPARES 5/88

ZAGREB

MSG FAMFIRE TRAVEL/PERDIEM, AT AVIANO ITALY
TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 6 MSGS, 2 TRIPS EA

BERN

TAD CONSULT TRIP, 2ND QTR FY 88
ISS COMPUTER SECURITY EVALUATION, 12/87

SECRET

SECRET

4

RSO TRAVEL FUNDS
MTT VISIT, 8/88

GENEVA

(U)
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 7/88
1 COURIER PIT
RSO TRAVEL FUNDS
(C) ONE 12 X 12 TCR

ZURICH

NO SPECIFIED DELIVERABLES

BONN

TAD CONSULT TRIP, 2ND QTR FY 88
REGL COMPUTER SY OFFICER (RCSO) SUPPORT (PROPOSED NEW
POSITION)
RSO TRAVEL FUNDS
SEO TRAVEL/LOF FUNDS
MTT VISIT, 10-11/87
SITE SECURITY EOB REHAB:
SSM ON SITE AND TRANSIT SECURITY 8/88
SITE AND BLDG GUARDS 9/88

DUSSELDORF

NO SPECIFIED DELIVERABLES

FRANKFURT

ISS COMPUTER SECURITY EVALUATION, 12/87
RSO TRAVEL FUNDS
MTT VISIT, 10-11/87
MSG CONFERENCE, 4/88
NEW MSG COMPANY HQ, TO COVER PART OF EUR
CRISIS MGMT EXERCISE, 12/87
SEO TRAVEL/LOF FUNDS
4 COURIER PITS
2 COURIER SECRETARY PITS
REGIONAL COURIER OPERATIONS

MUNICH

CRISIS MGMT EXERCISE, 8-9/88
RSO TRAVEL FUNDS

SECRET

SECRET

5

STUTTGART

EPE - DS REP ASSIGNED TO EUCOM (PROPOSED NEW POSITION)
PSD PAC PROJECT

HAMBURG

CRISIS MGMT EXERCISE, 8-9/88

US MISSION BERLIN

(S) PTP PROGRAM:
TECH SURVEY 2/88
INSTALLATION 4/88
SHIP SPARES 5/88

BRUSSELS

TAD CONSULT TRIP, 2ND QTR FY 88
RSO TRAVEL FUNDS
SITE SECURITY WAREHOUSE:
SELECT/SURVEY SITE 3/87
OCCUPY SITE 5/88
OPERATIONAL 7/88
PSD PERIMETER/PAC PROJECT (USEC BRUSSELS)

BRUSSELS USNATO

NO SPECIFIED DELIVERABLES

ANTWERP

ISS COMPUTER SECURITY EVALUATION, 2/88 (ELSO ANTWERP)

LUXEMBOURG

NO SPECIFIED DELIVERABLES

BUCHAREST

(U)
CI SURVEY TRIP, 2 MAN CI SURVEY TEAM FOR 2-3 DAYS IN
8-9/88
PSD PERIMETER/PAC PROJECT
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PERDIEM, AT VIENNA
TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 10 MSGS, 2 TRIPS EA

SECRET

SECRET

b

SITE SECURITY EOB (PSD PROJECT):

IMPLEMENT TRANSIT SY 4/88

(C) ONE 12 X 12 TCR

(S) PTPE PROGRAM:

TECH SURVEY 5/88

INSTALLATION 6/88

SHIP SPARES 7/88

BUDAPEST

(U)

CI SURVEY TRIP, 2 MAN CI SURVEY TEAM FOR 2-3 DAYS IN
8-9/88

PSD PERIMETER PROJECT

ISS COMPUTER SECURITY EVALUATION, 10/87

RSO TRAVEL FUNDS

SEO TRAVEL/LOF FUNDS

TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 10 MSGS, 2 TRIPS EA

SITE SECURITY EOB:

SITE GUARDS AND TRANSIT SECURITY 5/88

(C) ONE 12 X 24 TCR

(S) PTPE PROGRAM:

TECH SURVEY 5/88

INSTALLATION 6/88

SHIP SPARES 7/88

COPENHAGEN

RSO TRAVEL FUNDS

CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 6/88

ATA PROGRAM ACTIVITY

REYKJAVIK

ISS COMPUTER SECURITY EVALUATION, 9/88 (TENTATIVE)

DUBLIN

RSO TRAVEL FUNDS

EAST BERLIN

(U)

CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 6/88

RSO TRAVEL FUNDS

SEO TRAVEL/LOF FUNDS

ISS COMPUTER SECURITY EVALUATION, 12/87

TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR

SECRET

SECRET

7

FOR 4 MSGS, 2 TRIPS EA
PSD PAC PROJECT (FOR FSN RELOCATION)
(C) ONE 12 X 12 TCR
(S) PTPE PROGRAM:
TECH SURVEY 2/88
INSTALLATION 4/88
SHIP SPARES 5/88

HELSINKI

1 COURIER PIT, REQUEST PENDING
CI ORIENT/SURVEY TRIP, CI BRANCH CHIEF +1, 6/88
RSO TRAVEL FUNDS
SITE SECURITY WHSE
ISS COMPUTER SECURITY EVALUATION, 3/88

LISBON

CI SURVEY TRIP, 2 MAN CI SURVEY TEAM FOR 2-3 DAYS IN
8-9/88
MTT VISIT, 4/88
ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS

Oporto

PSD PERIMETER PROJECT

PONTA DELGADA, PRAIA

NO SPECIFIED DELIVERABLES

LONDON

TAD CONSULT TRIP, 2ND QTR FY 88
SEO TRAVEL/LOF FUNDS
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 1/88
RSO TRAVEL FUNDS

BELFAST

MTT VISIT, 2/88

EDINBURGH

NO SPECIFIED DELIVERABLES

SECRET

SECRET

8

MADRID

CI SURVEY TRIP, 2 MAN CI SURVEY TEAM FOR 2-3 DAYS IN
8-9/88
TAD CONSULT TRIP, 3RD QTR FY 88
ATA PROGRAM ACTIVITY
RSO TRAVEL FUNDS

BARCELONA

NO SPECIFIED DELIVERABLES

BILBAO

PSD PERIMETER PROJECT

MOSCOW (U)

PSD PERIMETER PROJECT
RSO TRAVEL FUNDS
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 1/88
MSG FAMFIRE TRAVEL/PERDIEM, AT HELSINKI
TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 29 MSGS, 2 TRIPS EA
SITE SECURITY NOB:
SSM ON SITE AND TRANSIT SECURITY FY 87
EQPT INSTALLATION 1/88
SITE GUARDS 5/88
SITE SECURITY EOB:
EQPT INSTALLATION 1/88
BLDG AND SITE GUARDS 1/88
SITE SECURITY WAREHOUSE:
BLDG GUARDS AND TRANSIT SECURITY 5/88
(C) SIX 12 X 12 TCRS AND ONE 12 X 24 TCR
(S) PTPE PROGRAM:
TECH SURVEY 6/88
INSTALLATION 7/88
SHIP SPARES 8/88
(S) RF SHIELDING PROGRAM, OVERSEAS TESTING

LENINGRAD

(U)

PSD PERIMETER PROJECT
RSO TRAVEL FUNDS
SEO TRAVEL/LOF FUNDS
ISS COMPUTER SECURITY EVALUATION, 1/88
MSG FAMFIRE TRAVEL/PERDIEM, AT HELSINKI

SECRET

SECRET

9

TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 6 MSGS, 2 TRIPS EA
SITE SECURITY EOB:
TRANSIT SECURITY 4/88
(C) TWO 12 X 12 TCRS
(S) PTPE PROGRAM:
TECH SURVEY 6/88
INSTALLATION 7/88
SHIP SPARES 8/88

NICOSIA

ISS COMPUTER SECURITY EVALUATION 3/88
TAD CONSULT TRIP, 3RD QTR FY 88
RSO TRAVEL FUNDS
MTT VISIT, 3/88
2 COURIER PITS
SITE SECURITY NOB:
SSM ON SITE, BLDG GUARDS AND TRANSIT SECURITY 4/88
EQPT INSTALLATION, SITE GUARDS AND CONSEC 5/88

OTTAWA

RSO TRAVEL FUNDS

HALIFAX, MONTREAL, QUEBEC, TORONTO, CALGARY, VANCOUVER

NO SPECIFIED DELIVERABLES

PARIS

TAD CONSULT TRIP, 3RD QTR FY 88
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
1 COURIER PIT
ISS COMPUTER SECURITY EVALUATION, 11/87
ISS COMPUTER SECURITY EVALUATION, 4/88, 4 PERSON TEAM
FOR OECD AND RAMC PARIS

BORDEAUX, LYON, MARSEILLE, STRASBOURG

NO SPECIFIED DELIVERABLES

PRAGUE

(U)
PSD PERIMETER PROJECT
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS

SECRET

SECRET

10

TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 10 MSGS, 2 TRIPS EA
SITE SECURITY EOB (PSD PROJECT):
IMPLEMENT TRANSIT SECURITY 4/88
(C) ONE 12 X 24 TCR
(S) PTPF PROGRAM:
TECH SURVEY 8/88
INSTALLATION 9/88
SHIP SPARES 10/88

ROME

TAD CONSULT TRIP, 3RD QTR FY 88
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
MTT VISIT, 7/88
1 COURIER PIT

MILAN

CRISIS MGMT EXERCISE, 4/88

NAPLES

CRISIS MGMT EXERCISE, 4/88

VALLETTA

TAD CONSULT TRIP, 3RD QTR FY 88
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 2/88
MTT VISIT, 7/88

VATICAN

SITE SECURITY EOB:
CONSEC 3-8/88

FLORENCE, GENOA, PALERMO, TURIN

NO SPECIFIED DELIVERABLES

SOFIA

(U)
PSD PERIMETER PROJECT
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PERDIEM, AT TURKEY

SECRET

SECRET

11

TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 8 MSGS, 2 TRIPS EA

(C) ONE 12 X 12 TCR

(S) PTPE PROGRAM:

TECH SURVEY 8/88

INSTALLATION 9/88

SHIP SPARES 10/88

STOCKHOLM

ISS COMPUTER SECURITY EVALUATION, 3/88

RSO TRAVEL FUNDS

CRISIS MGMT EXERCISE, 4/88

OSLO

MTT VISIT, 9/88

GOTEBORG

NO SPECIFIED DELIVERABLES

THE HAGUE

RSO TRAVEL FUNDS

AMSTERDAM

NO SPECIFIED DELIVERABLES

VIENNA

(U)

TAD CONSULT TRIP, 3RD QTR FY 88

REGL COMPUTER SECURITY OFFICER (RCSO) SUPPORT (PROPOSED
NEW POSITION, TENTATIVE)

RSO TRAVEL FUNDS

PSD PAC PROJECT (MBFR)

(S) PTPE PROGRAM:

TECH SURVEY 9/88

INSTALLATION 10/88

SHIP SPARES 11/88

SALZBURG (U)

NO SPECIFIED DELIVERABLES

SECRET

SECRET

12

WARSAW

(U)

PSD PERIMETER PROJECT
MSG FAMFIRE TRAVEL/PERDIEM, AT FRANKFURT
TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 12 MSGS, 2 TRIPS EA
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS
SITE SECURITY EOB (PSD PROJECT):
IMPLEMENT TRANSIT SECURITY 4/88
(C) ONE 12 X 24 TCR
(S) PTPE PROGRAM:
TECH SURVEY 5/88
INSTALLATION 6/88
SHIP SPARES 7/88

KRAKOW, POZNAN

NO SPECIFIED DELIVERABLES

B. (U) MINIMIZE CONSIDERED. YY

SECRET

SECRET

DS/POL/PPD: MASAFFORD
3/24/88 647-6367
DS: RELAMB

DS/DSS: CHDITTHER
DS/P: RBSTAREK
DS/P/POL: RTSPENCER
DS/POL/PPD: TGMCGRATH

DS/OP: MEMULVEY
DS/OP/NEA: BFLANAGAN
NEA/EX: JBLYSTONE

DS/OP, DS/POL/PPD, NEA/EX

ROUTINE ALNED, BAGHDAD, BEIRUT, KABUL

TO RSOS/PSOS ONLY FROM ASSISTANT SECRETARY LAMB

DECL: OADR

ASEC

FY 1988 DS PROGRAM PLANS

REF: STATE 310178

1. (U) AS PART OF THE DS FIVE-YEAR PLANNING PROCESS, DS PROGRAM MANAGERS WERE ASKED LAST FALL TO DEVELOP A LIST OF DELIVERABLES ON A POST-BY-POST BASIS TO BE FUNDED FROM FY 1988 SOURCES. IN LATE DECEMBER AND EARLY JANUARY, YOU WERE SENT A COPY OF DELIVERABLES FOR YOUR POSTS FOR YOUR REVIEW AND COMMENTS. YOUR COMMENTS WERE REVIEWED BY DS/OP AND PASSED ON TO PROGRAM MANAGERS TO REVISE THEIR PLANS.

2. (U) AT A MARCH 1 MEETING OF SENIOR DS MANAGEMENT, THE FINAL VERSION OF FY 1988 PROGRAM PLANS WERE REVIEWED AND APPROVED. THE RESULTS OF THIS MEETING ARE CONTAINED IN THIS CABLE ON A REGIONAL BASIS SO THAT YOU CAN REVIEW APPROVED DELIVERABLES FOR YOUR SPECIFIC POSTS AS WELL AS FOR YOUR REGION AS A WHOLE.

3. (U) BECAUSE OF THE DOLLAR AMOUNTS INCLUDED IN PREVIOUS CABLES LED TO CONFUSION, THEY ARE NOT TRANSMITTED THIS TIME. HOWEVER, EACH DS PROGRAM OFFICE HAS AN APPROVED

RELB
MASMK
RBStarek
RTSpencer
TGMCGRATH
MEMULVEY
BFLANAGAN
JBLYSTONE

SECRET

SECRET

2

ESTIMATE FOR THESE DELIVERABLES REPRESENTING PLANNING ESTIMATES FOR THE TOTAL ACCOMPLISHMENT OF EACH OBJECTIVE. THUS, THEY DO NOT REPRESENT FUNDS TRANSFERRED TO POSTS AND/OR REGIONAL BUREAUS. THE SPECIFIC LIST OF ITEMS INCLUDED IN YOUR PROJECTS WILL BE DEVELOPED IN CONJUNCTION WITH THE APPROPRIATE PROGRAM OFFICES, WHO USE THIS FUNDING ESTIMATE AS GENERAL GUIDANCE.

4. (U) DS PROGRAM MANAGERS SUBMITTED PLANS FOR ITEMS TOTALING NEARLY DOLLARS 200 MILLION MORE THAN THE BUREAU HAS AVAILABLE FROM ALL SOURCES THIS FISCAL YEAR. THUS, A NUMBER OF DELIVERABLES COULD NOT BE FUNDED THIS YEAR. THEY WILL, WHERE POSSIBLE, BE DEFERRED FOR ACCOMPLISHMENT IN FUTURE YEARS FY 1989-1992. WE REMAIN COMMITTED TO THE FULL FIVE-YEAR EFFORT TO UPGRADE SECURITY AT OUR POSTS AROUND THE WORLD.

5. (U) IN GENERAL, INDIVIDUAL DECISIONS WERE BASED ON THE PRIORITY OF THE REQUEST, AS WELL AS THE THREAT LEVEL -- TERRORIST, CRIMINAL AND TECHNICAL -- OF THE RECIPIENT POST. IN ADDITION, AN ATTEMPT WAS MADE TO KEEP AS MANY PROGRAMS AS POSSIBLE FUNCTIONING AT A LEVEL COMMENSURATE WITH AVAILABLE STAFFING AND SKILLS.

6. (U) THE FOLLOWING LISTS ARE NOT MEANT TO BE COMPREHENSIVE. THEY DO NOT INCLUDE, FOR EXAMPLE, ONGOING PROJECTS FUNDED FROM PREVIOUS YEARS OF THE BUDGET, OR ONGOING OR ROUTINE ACTIVITIES SUCH AS MAINTENANCE TEAM VISITS, SPE SHIPMENTS, LOCAL GUARD PROGRAM, EQUIPMENT TO IMPLEMENT CLASSIFIED STORAGE STANDARDS AND COURIER STOPS. THE LIST DOES INCLUDE APPROVED DELIVERABLES FOR LISTED POSTS TO BE FUNDED FROM FY 1988 SOURCES. SPECIFIC QUESTIONS SHOULD BE DIRECTED TO DS/OP AND THE APPROPRIATE PROGRAM OFFICE.

7. (U) BELOW IS THE LIST OF DELIVERABLES FOR YOUR REGION BY POST:

NEA POSTS

ABU DHABI

TAD CONSULT TRIP, 4TH QTR FY 88
 RSO TRAVEL FUNDS
 MTT VISIT, 2/88
 ATA PROGRAM ACTIVITY
 RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 2/88
 SEO TRAVEL/LOF FUNDS

SECRET

SECRET

3

DUBAI

RSO TRAVEL FUNDS

ALGIERS

TAD CONSULT TRIP, 2ND QTR FY 88
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT RABAT OR TUNIS
ISS COMPUTER SECURITY EVALUATION, 9/88, 2-4 PERSON TEAM
(TENTATIVE)

ORAN

NO SPECIFIED DELIVERABLES

AMMAN

ISS COMPUTER SECURITY EVALUATION, 3/88
TAD CONSULT TRIP, 4TH QTR FY 88
ATA PROGRAM ACTIVITY
SEO TRAVEL/LOF FUNDS
MTT VISIT, 1/88
SITE SECURITY NOB:
TRANSIT SECURITY AND SSM ON SITE 12/87
EQUIP. INSTALLATION AND SITE GUARDS 4/88
BLDG GUARDS AND CONSEC 6/88

BAGHDAD

(U)

CRISIS MGMT EXERCISE, 11/87
RSO TRAVEL FUNDS
TRAVEL/PER DIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 6 MSGS, 2 TRIPS EA
MTT VISIT, 1/88
(C) ONE 12 X 12 TCR

BEIRUT

RSO TRAVEL FUNDS
TRAVEL/PER DIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 6 MSGS, 2 TRIPS EA

CAIRO

TAD CONSULT TRIP, 2ND QTR FY 88
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 11/87
RSO TRAVEL FUNDS

SECRET

SECRET

4

MTT VISIT, 10-11/87
MTT VISIT, 9/88
ISS COMPUTER SECURITY EVALUATION, 3/88
SITE SECURITY NOB:
SSM ON SITE, BLDG GUARDS AND CONSEC FY 87
TRANSIT SECURITY 1/88
EQPT INSTALLATION 2/88
SITE GUARDS 3/88

ALEXANDRIA

RSG RESIDENTIAL SECURITY UPGRADE

COLOMBO

PSD PAC PROJECT
TAD CONSULT TRIP, 4TH QTR FY 88
CRISIS MGMT EXERCISE, 2/88
RSO TRAVEL FUNDS
MTT VISIT, 3/88

DAMASCUS

TAD CONSULT TRIP, 3RD QTR FY 88
CRISIS MGMT EXERCISE, 3/88
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 6/88
RSO TRAVEL FUNDS
TRAVEL/PER DIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 7 MSGS, 2 TRIPS EA
MSG FAMFIRE TRAVEL/PER DIEM, AT AMMAN

DHAKA

RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISITS 12/87
AND TBD
CRISIS MGMT EXERCISE, 8-9/88 (PROPOSED)
RSO TRAVEL FUNDS
MSG FAMFIRE TRAVEL/PER DIEM, AT BANGKOK
SITE SECURITY NOB:
SSM ON SITE, BLDG GUARDS AND CONSEC FY 87
SITE GUARDS 11/87
TRANSIT SECURITY 1/88

ISLAMABAD

TAD CONSULT TRIP, 3RD QTR FY 88
CRISIS MGMT EXERCISE, 2/88
ISS COMPUTER SECURITY EVALUATION, 3/88
RSO TRAVEL FUNDS

SECRET

SECRET

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ATA PROGRAM ACTIVITY
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 9/88
1 COURIER PIT

LAHORE

NEW MSG DETACHMENT (STATUS FOR FY 88 UNCERTAIN)
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 9/88
SITE SECURITY NOB:
SSM ON SITE, BLDG GUARDS AND CONSEC FY 87
SITE GUARDS 11/87
TRANSIT SECURITY 1/88

PESHAWAR

RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 9/88
SITE SECURITY EOB:
BLDG GUARDS AND CONSEC 3/88
TRANSIT SECURITY 4/88

KARACHI

RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 9/88
ISS COMPUTER SECURITY EVALUATION, 3/88
RSO TRAVEL FUNDS
1 COURIER PIT

KATHMANDU

RSO TRAVEL FUNDS
PSD PAC/PERIMETER PROJECT

KUWAIT

TAD CONSULT TRIP, 4TH QTR FY 88
RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITY

MANAMA

RSO TRAVEL FUNDS
1 COURIER PIT
TAD CONSULT TRIP, 4TH QTR FY 88
ATA PROGRAM ACTIVITY
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 8/88
SITE SECURITY NOB:
SSM ON SITE FY 87
SITE GUARDS 10/87
TRANSIT SECURITY, BLDG GUARDS AND CONSEC 3/88

SECRET

SECRET

b

MUSCAT

RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITY
SITE SECURITY NOB:
SSM ON SITE, BLDG GUARDS AND CONSEC FY 87
SITE GUARDS 12/87
TRANSIT SECURITY 1/88

NEW DELHI

TAD CONSULT TRIP, 2ND QTR FY 88
ISS COMPUTER SECURITY EVALUATION, 3/88
RSO TRAVEL FUNDS
MTT VISIT, 8/88
SEO TRAVEL/LOF FUNDS
PSD PAC PROJECT
PSD PAC/PERIMETER PROJECT (USIS)

BOMBAY

NO SPECIFIED DELIVERABLES

CALCUTTA

MSG FAMFIRE TRAVEL/PERDIEM, AT BANGKOK
CRISIS MGMT EXERCISE, 8-9/88 (PROPOSED)

MADRAS (U)

NO SPECIFIED DELIVERABLES

KABUL

(U)

TRAVEL/PERDIEM TO FRANKFURT, CRITERIA POST TAD/RR
FOR 6 MSGS, 2 TRIPS EA
(S) PTPE PROGRAM:
TECH SURVEY 7/88
INSTALLATION 10/88
SHIP SPARES 11/88

RABAT

ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 8-9/88
RSO TRAVEL FUNDS
MTT VISIT, 11-12/87

SECRET

SECRET

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SITE SECURITY EOB:
SITE & BLDG GUARDS, CONSEC AND TRANSIT SECURITY 7/88
ISS COMPUTER SECURITY EVALUATION, 9/88, 2-4 PERSON TEAM
(TENTATIVE)

TANGIER

NO SPECIFIED DELIVERABLES

CASABLANCA

SEO TRAVEL/LOF FUNDS
MSG CONFERENCE, 3/88

RIYADH

TAD CONSULT TRIP, 3RD QTR FY 88
RSO TRAVEL FUNDS
ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 4/88

DHAHRAN

RSG RESIDENTIAL SECURITY UPGRADE

JEDDAH

NO SPECIFIED DELIVERABLES

DOHA

ATA PROGRAM ACTIVITY
CRISIS MGMT EXERCISE, 11/87
RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 8/88

SANAA

RSG RESIDENTIAL SECURITY UPGRADE, SURVEY VISIT 1/88
RSO TRAVEL FUNDS
SITE SECURITY NOB:
SSM ON SITE AND SITE GUARDS FY 87
CONSEC 12/87
BLDG GUARDS 1/88
TRANSIT SECURITY 2/88

SECRET

SECRET

B

TEL AVIV

(U)

TAD CONSULT TRIP, 3RD QTR FY 88
CRISIS MGMT EXERCISE, 5-7/88
RSG RESIDENTIAL SECURITY UPGRADE
SEO TRAVEL/LOF FUNDS
RSO TRAVEL FUNDS

(S) PTPE PROGRAM:

TECH SURVEY 7/88
INSTALLATION 10/88
SHIP SPARES 11/88

JERUSALEM

(U)

RSO TRAVEL FUNDS
SITE SECURITY EOB: POSTPONED TO FY 1989
CRISIS MGMT EXERCISE, 5-7/88
RSG RESIDENTIAL SECURITY UPGRADE

(S) PTPE PROGRAM:

TECH SURVEY 7/88
INSTALLATION 10/88
SHIP SPARES 11/88

TUNIS

TAD CONSULT TRIP, 2ND QTR FY 88
ATA PROGRAM ACTIVITY
ISS COMPUTER SECURITY EVALUATION, 9/88, 2-4 PERSON TEAM
(TENTATIVE)
RSO TRAVEL FUNDS

B. (U) MINIMIZE CONSIDERED. YY

SECRET