SECRET

OIT-0930-88

2 2 SEP 1988

MEMORANDUM FOR: Director of Logistics

FROM: Edward J. Maloney
                   Director of Information Technology

SUBJECT: OIT Cost Estimates

    1. The Office of Information Technology (OIT) has prepared the following cost estimates for the seven building/space scenarios as requested by your Agency Task Force on 26 August.

    2. Attachment A explains all the buildings that were requested to be used in establishing the various costs for each scenario. (These scenarios have been formalized as described below.) Attachment B summarizes the OIT services and a description of the items necessary to provide the services that will be required in each building. Attachment C addresses the assumptions made in deriving the costs, and also assumed CIA costs that will be the responsibility of other Agency components. Attachment D defines 21 additional OIT cost estimates for various building scenarios as requested by the Director of Logistics on 19 September. Some of these scenarios are not all inclusive (e.g., closing down buildings and starting and/or upgrading other buildings with similar total square footage) and can be misleading.

Scenario	Description	Cost

25X1

Page Denied

Next 11 Page(s) In Document Denied