

31 OCT 1988

MEMORANDUM FOR: Procurement Executive, OL
Chief, Budget and Fiscal Staff, OL
Chief, Personnel and Training Staff, OL
Chief, Planning Staff, OL
Chief, Procurement Management Staff, OL
Chief, Security Staff, OL
Chief, Agency Contracts Group, OL
[Redacted]
Chief, Facilities Management Group, OL
Chief, Printing and Photography Group, OL
Chief, Supply Group, OL

FROM: [Redacted]
Chief, Planning Staff, OL

SUBJECT: Revised Lists of FY-89 Objectives, Projects, and Studies;
FY-91/92 Initiatives; Updates to OL Five-Year Plan and
Milestone Charts for FY-89 Objectives

REFERENCE: Mtpl Adse memo from D/L, dated 31 August 1988, Subject:
OL Planning Calendar and Guide for FY 89 and Tasking for
Autumn OL Planning Conference (OL-4086-88)

1. As indicated in referent OL Planning Calendar, revised lists of proposed objectives, projects, and studies for FY 89, additional budget initiatives for FY 91, and new budget initiatives for FY 92, are due in the OL Planning Staff (OL/PS) from OL groups and staffs by 7 November 1988. These revised lists should be based on discussions held at the OL Planning Conference on 18 and 19 October.

2. Additionally, updates to the OL Five-Year Plan for FY 88-92 (for preparation of the OL Five-year Plan, FY 89-93) are due in OL/PS by 22 November. The following items should be included:

- a. Milestone charts for each new FY-89 objective.
- b. Final lists of projects and studies for FY 89.
- c. Final lists of budget initiatives for FY 91/92.
- d. Updates to the narrative portions of the current OL Five-Year Plan to revise our existing plans as needed and to add plans for FY 93. Please provide your suggestions to revise OL's assumptions, goals, resource implications, and OL's projections for the future.

OL 4118-88

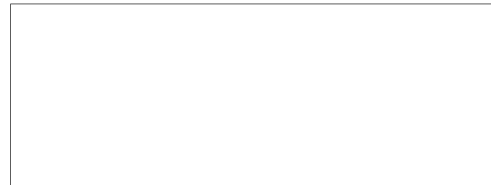


ADMINISTRATIVE - INTERNAL USE ONLY

**SUBJECT: Revised Lists of FY-89 Objectives, Projects, and Studies;
FY-91/92 Initiatives; Updates to OL Five-Year Plan and
Milestone Charts for FY-89 Objectives**

3. We'll provide guidance regarding preparation of justifications for budget initiatives after we've received instructions from the Comptroller and the DA Management Staff in this regard.

STAT



Distribution:

- 1 - Each Addressee
- 1 - OL Files
- 1 - OL/PS Official
- 1 - OL/PS Chrono

STAT

OL/PS: (31 Oct 88)