

OL/Flr

P.R

12 July 1988

MEMORANDUM FOR: Chief, Budget and Fiscal Branch, OL

FROM:

[Redacted]

Chief, Printing and Photography Group, OL

SUBJECT: Revised Procurement Schedule

1. Attached is the revised Printing and Photography Group procurement schedules for FAN's 78-1141 and 78-1144, as of 12 July 1988.

2. If additional information is required, please contact Dan

[Redacted]

[Redacted]

Attachment:
As stated

OL/P&PG, [Redacted] (12July88)

Distribution

- Orig - Addressee w/atts
- 1 - OL/P&PG Official w/atts
- 1 - OL/P&PG Chrono w/atts
- 1 - OL/P&PG/PP&SS Chrono w/atts
- ✓ 1 - OL/Files
- 1 - OL/P&PG/LSS

OL 11059-88



P&PG/OL
 PROCUREMENT SCHEDULE
 (Dollars in Thousands)

NOMENCLATURE	FY-88	Quantity	FY-89		Quantity	FY-90		Quantity	FY-91	
			Unit	Total		Unit	Total		Unit	Total
Supplies (Object Class 26)										
Items with cumulative cost of \$500,000 or more:										
Roll Printing Paper (Rolls)	500	800	524.00	419	800	540.00	432	875	556.00	486
Flat Printing Paper (Skids)	1,006	10,800	93.60	1,011	10,850	96.40	1,046	10,900	99.29	1,082
Photographic Film (Rolls)	245	6,500	40.52	263	7,000	42.00	294	7,500	43.00	322
Photographic Film (Boxes)	310	2,275	132.00	300	2,150	136.00	292	2,000	140.00	280
Printing Plates	280	625	501.64	314	675	516.68	349	750	532.00	399
Misc. Other Items	282			1,306			1,358			1,368
	2,623			3,613			3,771			3,937
<u>Equipment (Object Class 31)</u>										
Items with a dollar value of \$500,000 or more per unit:										
Rachwal Platemaker	218									
Autologic MRU	117									
Equipment Installation for Replication Center	90									
Gripper Bar Cleaner	11									
Desktop Publishing	51									
COM Recorders	484									
LogE Processors	38									
Autologic APS 450 P	105									
GBC Punch	52									
Misc. Other Items	242									
Total FY-88	1,408									

P&PG/OL
PROCUREMENT SCHEDULE
(Dollars in Thousands) (CONT)

FAN 78-1141

Nomenclature FY-89

Equipment (Object Class 31) (cont.)

Synervision (2-system)	150
Dycomed design station	70
Sitma Poly-wrap system	150
Rachwal IPM-5000	250
Black & White Scammer	100
ESP for Phototypesetter	100
Xyvision enhancements	75
Typesetter	200
ADP PC's	125

Total FY-89 1,220

P&PD/OL
 PROCUREMENT SCHEDULE
 (Dollars in Thousands)

FAN 78-1144 (Base)		FY-89			FY-90			FY-91		
NOMENCLATURE	FY-88	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total	Quantity	Unit Cost	Total
<u>SUPPLIES (Object Class 26)</u>										
NA	NA	NA			NA			NA		
<u>EQUIPMENT (Object Class 31)</u>										
Copiers	575	22	5454.55	120	60	6050	363	60	6250	375
Personal Computers & Bar Code Equip	25									
	<u>600</u>			<u>120*</u>			<u>363</u>			<u>375</u>

* Additional funds in the amount of \$500K are to be added to this fan for FY-89. Approximately \$200K of the \$500K will be for procurement actions. Therefore, class 31 should read \$320K.