

- (FMD-d1) Revise/Amend HQS Compound Master Plan - *ok*
- (FMD-d2) In Conjunction with OIT, Develop Revised Courier Support Plan for NHB & OHB - *Problem*
- (FMD-d3) Integrated Logistics Support Plan (ILSP) (continue from FY-87) - *ok*
- (FMD-d4) OHB Backfill (continue from FY-87) - *ok*
- (FMD-d5) Cafeteria Expansion (continue from FY-87) - *ok*

- (FMD-o1) Promote and Facilitate Open Office Landscape with Analysis of Ergonomics and Environment - *Slow but working*
- (FMD-o2) Develop Centralized As Builts Drawing for OHB & NHB on Intergraph - As Builts - *Slow*
- (FMD-o3) Investigate Facility Management Activities Used in the Private Sector - *ok*
- (FMD-o4) Establish/Implement Utility Monitoring/Control Plan - *ok*
- (FMD-o5) Develop ADP Master Plan for FMD (joint objective w/IMSS) - *working*
- (FMD-o7) ~~Implement S.I. Program to Coordinate all Activities within FMD~~ - *cancel*

- (FMD-x1) Impact & Planning for New Facilities Organization (Career Track-Training) - *Done F.*
- (FMD-x3) FMD Personnel Management/Counseling/Award Panel - *done*
- (FMD-x4) FMD Training: Expand Secretarial Cross-Training/Educational Efforts within the Division, Conduct Ops/Services Cross-Training, Cross-Train with OD&E Couriers, Develop Driver Training Program, and Expand Mechanic Skill Base) *ok*
- (FMD-x5) Publish Newsletter and Conduct Current Interest Meetings to Improve Communications - *due in April as item of interest*

- (FMD-p1) Asbestos Removal/Cleanup - Kitchen Fan Room - done
- (FMD-p2) Establish Engineering Review Board -
- (FMD-p3) Develop A/E Standards - done
- (FMD-p4) 30 June "Wish List" for Year-end Crunch - ok
- (FMD-p5) Expand Engineering Support - more Contractors
- (FMD-p6) Integration of NBPO into FMD ✓
- (FMD-p7) Study Options on Parking/Decals - Lead
- (FMD-p8) Expand and Tighten C.M. Control - Resource issue but working - 22 Jan done
- (FMD-p9) Develop FMD 5-Year Plan - working
- (FMD-p10) Establish Master Keying System for HQS Compound - Not started yet - Backlog
- (FMD-p11) Catalog all Existing Engineering/Facilities/Design Studies - done BH
- (FMD-p12) South Dock Implementation Program done
- (FMD-p13) Develop P.C. Local Area Network within FMD - Lead
- (FMD-p14) Finalize Computerized Program for Chilled Water, HVAC, & Elec. Dist. ✓
- (FMD-p15) Flying Squad Participation - ok

- (FMD-s1) Escort Requirements - cancel
- (FMD-s2) New Parking Deck Feasibility - done
- (FMD-s3) Auditorium - Refurbish in Minimal Time with Capability that Meets Agency Needs - Push to 1990
- (FMD-s4) Control of all Contract Activities on HQS Compound through Clearing House - working on HM
- (FMD-s5) Intergraph Utilization Philosophy and Relocation - Capitula man

- (FY90-FMD-i1) New Parking Deck - \$12M ✓
- (FY90-FMD-i2) Develop Scattergood Property - \$59.36M & 6 Positions ✓
- (FY90-FMD-i3) EDR Expansion - \$1.64M & 3 Positions ✓