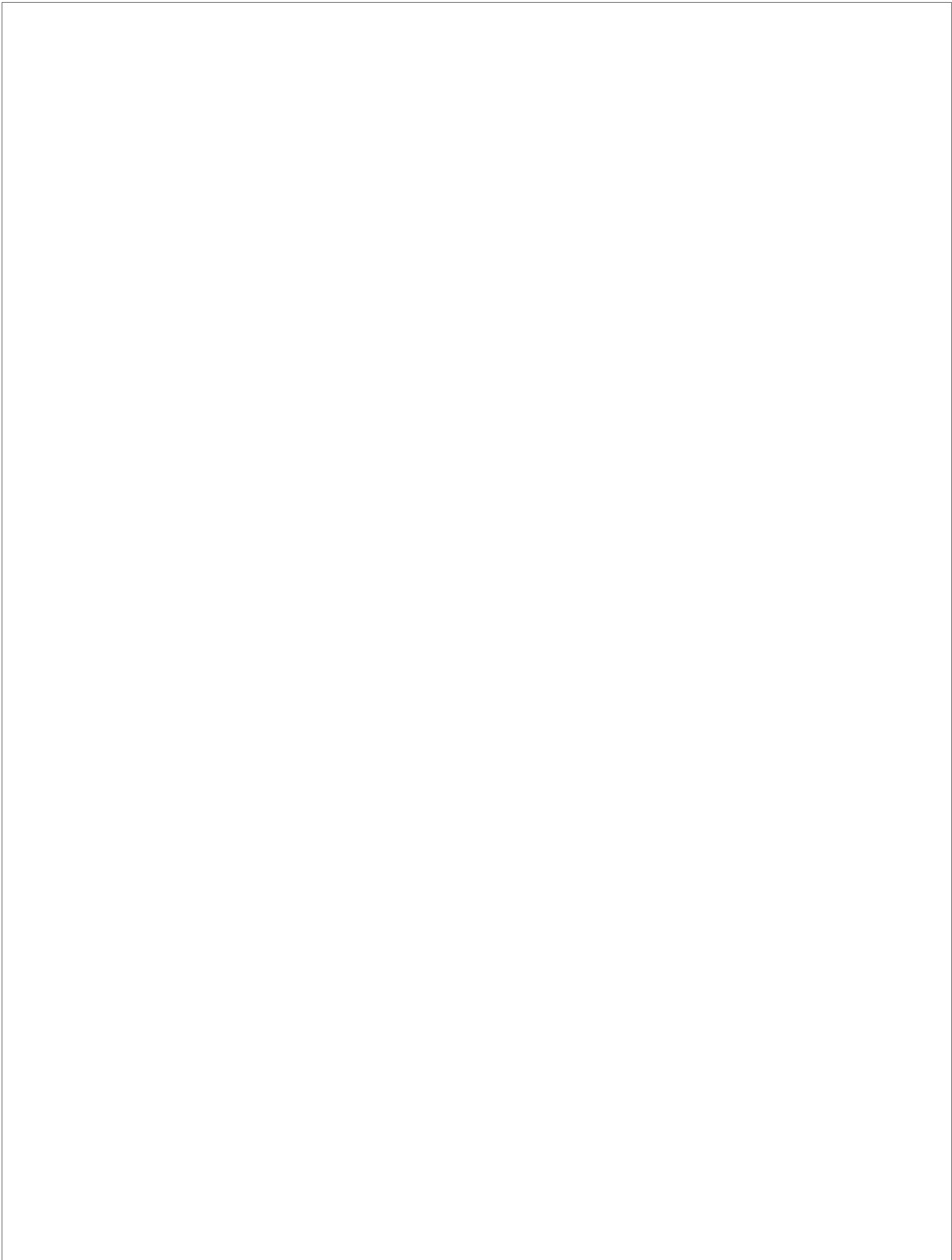


OL SIGNIFICANT ACCOMPLISHMENTS FY 88

25X1



Page Denied

25X1

° The Harry E. Fitzwater Children's Day Care Center has been funded for the Agency. It is designed to accommodate 100 children from 3 months to 5 years old. Construction will begin in late summer of 1988 just west of the main entrance gate, bordering the South Parking Lot on the Scattergood-Thorne tract. The first enrollment will be through a lottery selection.

° OHB & NHB renovation, repair, maintenance and construction has involved approximately 367,000 sq. ft.

° In Facilities Management Division/OL, Project Officers are monitoring 314 projects at \$2.9 million (as of ?--GET TOTALS FOR THE FY).

° In May work was begun by OL on Phase I of the Headquarters cafeteria expansion. This phase will provide a new serving line, 200 additional seats, new locker rooms for the kitchen staff, and expansion of the Credit Union loan offices. The completion date for this phase is 30 November 1988.

° In July, the parking deck on the Headquarters Compound was completed and opened for use.

25X1

° The Printing and Photography Group/OL printed [redacted] Personal History Statements and [redacted] Employee Benefits Statements as well as 51 DCI Conference Briefing Packages in addition to routine work.

° In FY 88 the Printing and Photography Group/OL management assembled a cadre of craftsmen to process only the President's Daily Brief (PDB) and the National Intelligence Daily (NID). The concept is for the team to more effectively utilize the limited human resources of P&PG while maintaining the same high level of service for essential overnight publications. Throughput time for the publications improved significantly.

° The Printing and Photography Group/OL printed an unclassified version of the World Factbook. The publication had 300 pages of text and 13 full color maps. The 25,102 copies required 36 rolls of 35-inch paper. The amount of paper used would stretch from Washington, DC to Pittsburgh. (P&PG also printed a classified version of the book.)

25X1
25X1

25X1 ° Competition in the award of Agency contracts increased significantly in FY 88. During the first three quarters of FY 88, the number of total Agency procurement actions involving competition (3,212) was 36.5% vs. 15% in FY 87. The percent of dollars involved in competitive actions in the first three quarters [] also rose to 37.1% vs. 29% in FY 87.

25X1 ° On 16 May the Agency Contracts Group/OL, on behalf of the Intelligence Community Staff (ICS), completed negotiations with the Mitre Corporation for a \$1.5 million contract to provide the ICS with access to a broad range of information through two sharing networks available to intelligence analysts. Both systems will result in a compartmented mode intelligence analyst workstation.

[]

25X1 ° In FY 88 OL established a new career service and published a Facilities Management Career Handbook in May 1988. It outlines training experience necessary for career progression in the facilities management field.

25X1 ° The first group of eight OL Contracting Officer Interns (COIs) graduated in February '88. The program provided them with the training and experience to negotiate, administer, and settle contracts. Another group of four completed the program in June.

[]

25X1 ° The Commercial Logistics Applications System (CLAS) will become operational in October with the advent of the Inventory and Bill of Materials packages for use by the Supply Group. CLAS represents the unification of the efforts of OL, OIT and OF to provide an integrated Agency system to replace existing systems and to provide real-time funds control. (UPDATE THIS.)

[]

25X1 ° The Reorganization of OL was implemented in FY 88. The Office of the Director was reorganized with the creation of new positions for an Executive Officer (EO) and a Procurement Executive (PE). Line management in OL was reconfigured so that the Groups now report directly to the Director and Deputy Director. OL staffs report to either the EO or the PE as appropriate.

Page Denied

Next 2 Page(s) In Document Denied