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16 OCT 1987

MEMORANDUM FOR: Chief, Management Staff, DA

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FROM

[Redacted]

Executive Officer, OL

SUBJECT: FY 1988 Unfunded Requirements/Reserve Requirements

REFERENCE: DA 87-2146 Routing Sheet for DA Office Directors frm C/MS/DA, dated 8 Oct 87, Same Subject, with Attached 6 Oct 87 Memo from Comptroller

1. This memorandum provides the following Office of Logistics mandatory unfunded requirements for FY 1988 to be forwarded to the Executive Committee for their consideration.

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a. Headquarters Cafeteria Expansion - [Redacted]

The current cafeteria will be inadequate to meet the needs of the expanded Headquarters population during peak hours. The A&E design contract to expand the existing cafeteria calls for commencement of construction in FY 1988 at an estimated cost of [Redacted]

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b. Headquarters Backfill Program - [Redacted]

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An estimated [Redacted] is required to complete funding of FY 1988 OHB rehabilitation phase. These unfunded monies are necessary to complete all of the north section utilities, HVAC upgrades, and office reconstruction required to ready this area for OIA occupancy in FY 1989.

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c. Headquarters Energy Recovery - [Redacted]

The current Headquarters classified disposal system (SOMAT) has operated since the mid-1960's and is in need of extensive upgrade due to fatigue in the piping system and general wear and tear. The system has proven to be unreliable and potentially hazardous. Replacement with an effective and efficient Energy Recovery System will cost approximately [Redacted]. The DDA has been briefed on this proposal.

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[Redacted]

[Redacted]

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f. West Lot Expansion -

To accommodate expanded Agency Headquarters parking requirements, the temporary West A Lot must be expanded and upgraded to permanent status. Demolition of the existing lot and construction (with appropriate base material) of an entirely new area to accommodate additional spaces and expanded storm water system will cost approximately

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25X1 i. Parking Deck Design - [redacted]

25X1 Design funds in the amount of [redacted] will be
25X1 required for a [redacted]-vehicle parking deck proposed for
construction in 1989. The design and site selection of this
deck are dependent upon the completion of a parking deck
feasibility study currently under way.

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25X1 2. If additional information is required, please call me on
25X1 secure line [redacted]

[redacted]

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25X1 OL/IMSS/JS:bp [] (16 Oct 87)
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