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B+C2

22 MAY 1987

MEMORANDUM FOR: Deputy Director for Administration

FROM: [redacted]
Director of Logistics

25X1

25X1 SUBJECT: NPIC [redacted] Space Requirements

REFERENCE: Memo for ADDS&T from D/NPIC, dtd 1 May 1987,
Same Subject

Bill:

1. You were asked by the Executive Director for your comments on the reference memorandum, which is attached.

2. You were specifically asked to comment on Option #6 contained in that memorandum. Our people believe that the cost estimates of [redacted] mentioned in Option #6 are low by about [redacted]. The NPIC estimate calls for the leasing of warehouse space, totalling [redacted] -we do not believe the estimate matches the price of good quality warehouse space; nor does it include costs of security, safety, storage racks, etc. (The external warehouse would have to be temperature-controlled for the vast amounts of paper used in the NPIC operations.)

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3. From our perspective, the most significant drawback to Option #6 involves logistics support. It should be noted that under this proposal, the space currently supporting the central supply operations [redacted] will have to be relocated from the operational elements which they support. I expect that this will result in a severe adverse impact on logistical support to NPIC.

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4. With respect to accelerating the departure by the Office of Imagery Analysis (OIA) [redacted], we have looked at this matter on a number of occasions. Whichever way we cut it, the costs of such an effort would exceed \$10 million; the Original Headquarters Building (OHB), as you know, lacks sufficient power to accommodate any substantial increase in requirements until our backfill program gets under way; and we are pushing to the maximum extent possible to get OSWR into the New Headquarters Building in order to accommodate the OIA move into the OHB.

5. Please let me know if you would like more detailed information on this subject.

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[redacted]

Attachment:
Reference

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[redacted]

[redacted]

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OL 0021-87



S E C R E T

25X1 SUBJECT: NPIC Space Requirements

O-D/L/JMRAY:mgk (21 May 87)

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S E C R E T



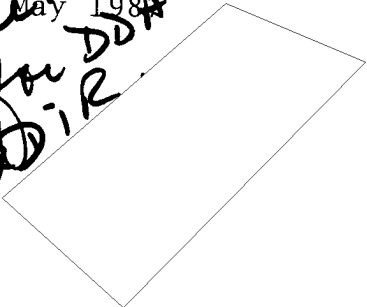
Central Intelligence Agency
Office of the Deputy Director for Science & Technology

*C/FRD - pls
have Bill prepare
response on option
#6 for DDA +
EXDIR.*

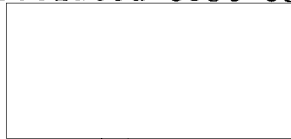
5 May 1988

NOTE FOR: EXDIR

FROM: ADDS&T



Attached is a report from NPIC on six options for accommodating the additional image analysts they will need over the next two to three years. I believe the cost estimates to be reasonable but approximate. Should you desire to pursue any of these options, we should more thoroughly scrub the associated cost estimate.



James V. Hirsch

*Bill - Would appreciate your
review of option 6 - if it is
as stated, I would like to
move out.*



||

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

STAT NPIC Space Requirements



FROM: R. M. Huffstutler
Director, NPIC
Room 6N200

EXTENSION

NO. NPIC/D-083/87

DATE 1 MAY 1987

STAT

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

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FORWARDED

1. ADDS&T
Room 6E60 - Headquarters

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NPIC/D-083/87
1 MAY 1987MEMORANDUM FOR: James V. Hirsch
Associate Deputy Director for Science and TechnologyFROM: R. M. Huffstutler
Director, National Photographic Interpretation Center

25X1 SUBJECT: NPIC [redacted] Space Requirements

25X1 1. NPIC has examined several alternatives for meeting near-term space re-
 25X1 quirements imposed by the delayed departure of OIA [redacted]. The
 25X1 attachment lists the six options examined. The costs provided for each option
 25X1 are tentative; however, it is unlikely that the relative costs of the options
 25X1 will change as definitive data are acquired. Provision of additional space
 25X1 through any approach is currently unfunded. [redacted]

25X1 2. The first five options call for trailers or temporary buildings within
 25X1 [redacted]. The sixth option
 25X1 requires that 13,000 square feet (11,000 square feet usable) of utility and
 25X1 storage space on the first floor of the building be renovated and converted
 25X1 into additional workspace. [redacted]

25X1 3. The sixth option has emerged as the preferred alternative. The esti-
 25X1 mated cost of [redacted] for this solution places it among the least costly of
 25X1 the alternatives considered. Additionally, this option presents the lowest
 25X1 security risk, requires no additional [redacted] space (already at a premium),
 25X1 does not diminish already scarce parking space [redacted] and obvi-
 25X1 ates anticipated resistance to trailers or temporary structures from the
 25X1 [redacted]

25X1

25X1 4. Although the sixth option will satisfy NPIC's near-term space needs,
 25X1 serious questions remain as to the advisability of undertaking this or any
 25X1 other short-term solution. The cost-space ratio for the option is high, and
 25X1 the resultant renovation is redundant since the OIA space will still require
 25X1 renovation once vacated. The solution also preempts much needed on-site
 25X1 storage space, leading thereby to heavier dependence on external warehouse
 25X1 operations and an increase in staff to support those operations. Moreover, a
 25X1 portion of the space included in this option is intended to provide turnaround
 25X1 accommodations for activities temporarily displaced by renovations elsewhere
 25X1 in the building. The loss of this turnaround space clearly will cause delay
 25X1 and higher costs for already planned renovation activities. Finally, 11,000
 25X1 square feet can provide only temporary postponement of the day when OIA must

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25X1 SUBJECT: NPIC [redacted] Space Requirements

25X1 move anyhow to accomodate approved INS deliveries [redacted]

25X1 [redacted] In light of these factors, we strongly recommend that the
25X1 potential for accelerating OIA's departure [redacted] be reappraised.

25X1 [redacted]

25X1 [redacted]

R. M. HUFFSTUTLER

Attachments:
As Stated

NPIC/D-083/87
Page 2

STAT

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ROUTING AND RECORD SHEET

SUBJECT: (Optional) **REVIEW OF NPIC SPACE REQUIREMENTS**

STAT FROM:		EXTENSION	NO.	0L-10108-87
			DATE	13 MAY 1987

STAT	TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
		RECEIVED	FORWARDED		
STAT	EXECUTIVE OFFICER, OL	5/14	5/14	ML	<p>1-2 This is FPD's analysis of NPIC's Option 6 as requested by the ADDA. I gave you the NPIC memo a week or two ago. Para 2 is lazy concerning adverse impact on OL support to NPIC.</p>
STAT					
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13 May 1987

MEMORANDUM FOR: Executive Officer,
Office of Logistics

25X1 FROM: [Redacted]
Chief, Facilities Management Division, OL

SUBJECT: Review of NPIC Space Requirements

1. At your request the Facilities Management Division (FMD) has reviewed the Option 6 proposal by NPIC. On the surface the proposed solution has no impact to FMD and little if any impact to any of the Agency's other space problems. The NPIC requirements as stated are two fold. First, there is an immediate need to provide turnaround space for necessary renovations. Second, there is a growing need for analyst space with as many as [Redacted] new analysts arriving at NPIC by the end of the year. The proposed Option 6 solution addresses both NPIC space problems.

2. What should be noted is that the Option 6 solution does have operational impacts internal to NPIC and involving the Office of Logistics personnel assigned there. The space on the ground floor that would be converted currently supports the central supply operation [Redacted]. The proposal states that external warehouse space will be leased to house these activities and this action will reduce response in filling supply requests as the storage for bulk supplies will be offsite. The security required for such an offsite facility may add to the costs shown. Operational questions such as what level of support could be provided from an external warehouse in inclement weather should be further studied. Temperature and humidity controls may also be required for paper products.

3. As to the issue of accelerating the movement of OIA before March 1989 the situation has not improved since last studied on 8 January 1987. The problems surrounding the early (pre-March 1989) relocation of OIA remain:

a. Lacking vacant space at the OHB some offices would

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[Redacted]

[Redacted]

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OL 10108-87



SUBJECT: Review of NPIC Space Requirements

need to move off compound; and stay out for the next six years while backfill is completed.

- b. The rough cost estimate still exceeds \$10 million in 1987 dollars.
- c. The OHB lacks sufficient power until the backfill program begins and upgrades the transformer vaults.
- d. Best current schedule would put OIA in OHB by January 1988 at great expense, only 15 months earlier than if we do nothing.

4. In conclusion, FMD reluctantly agrees that Option 6 is viable. It is unfortunate that the solution to the space problem comes at the expense of the Logistics support to the NPIC program.

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