

~~C O N F I D E N T I A L~~

29 OCT 1986

MEMORANDUM FOR: Chief, Facilities Management Division, OL

FROM: John M. Ray
Director of Logistics

SUBJECT: FY-87 Objectives; FY-89/90 Initiatives

John:

1. As a follow-on to our discussions/decisions at the 7-8 Oct planning conference, please provide the following to C/IMSS by 8 Nov for my review:

a. FMD FY-87 objectives, which you should designate as either Directorate- or Office-level. Those at Directorate-level will be included in OL's Five-Year Plan for FY 87-91. You'll be expected to track both your Directorate- and Office-level objectives through milestone charts and report on them to me at your quarterly MBO reviews. IMSS will give you a new due date to submit charts for the period beginning 1 Oct.

b. FMD FY-87 projects, i.e., those remaining proposed objectives or new projects (including studies) that we discussed which are of a lower level than Directorate or Office. I'll expect you to report on these in your biweeklies but you needn't track them formally with milestone charts.

c. Incomplete FMD objectives for FY-86. According to IMSS records and the discussions at your 4th-Qtr MBO review last week, some of FMD's FY-86 objectives are still incomplete. Please confirm the status shown on the attached and let us know what you plan to do about those not completed.

d. FMD FY-89/90 initiatives. We have no word as to whether we'll be permitted to amend the FY-89 initiatives already submitted in the budget packages or whether additional items will need to be submitted as FY-89 unfunded initiatives or FY-90 new initiatives. Pending further guidance from the Comptroller, submit to IMSS your list of FY-89/90 initiatives that you intend to pursue (add the desired funding year as well). We'll advise you when detailed narrative justifications are required.

2. can clarify the above if necessary.

John M. Ray

Attachment
FMD FY-86 MBO listing

A-IUO when separated from
Confidential attachment

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