

CIA-RDP90-00191R000100080005-0

DATE

28 Feb 86

TRANSMITTAL SLIP

STAT

Deloitte/miss -

ROOM NO.

BUILDING

REMARKS:

file: CLAS

STATDM:

ROOM NO.

BUILDING

EXTENSION

CIA-RDP90-00191R000100080005-0

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28 February 1986

MEMORANDUM FOR THE RECORD:

FROM: [REDACTED]

SUBJECT: CLAS Kickoff Meeting on 26 February 1986

1. [REDACTED] chaired the meeting [REDACTED] and the Agency attendees included just about the same folks as attended the earlier MSA Orientation (17 January 1986) with the addition of [REDACTED] as the policy advisor for the inventory module, [REDACTED] as the policy advisor for purchasing, and [REDACTED] as the policy advisor for accounts payable. [REDACTED] chief of IMSS and [REDACTED] boss, was also in attendance. On the MSA side, Bob Hunt, the head of the Washington support office, was there in addition to Virgil Bagdones, the integrator and senior coordinator for the Agency contract, John Holmes, the chief support person for the inventory control (which is included in the manufacturing package that will do much of the integrating of purchasing and accounts payable), and Ed Winkler, the chief support person for the purchasing module. Vince Lopano, the accounts payable manager was not there. Don Moen, the manager for TRW of the site support for the test facility, was also in attendance with two of his people who will work on the test under OIT direction.

2. Bagdones emphasized the importance of doing a careful environmental analysis, i.e. definition of what you want done, without succumbing to "analysis paralysis". He also advised that the Agency thoroughly familiarize itself with the MSA packages and design their operations to utilize the MSA functional capabilities most effectively and develop "hard procedures" only after acquiring some experience in using the packages even if this experience is gained only in a trial or test situation. He indicated that the implementation methodology guide would be of great value. He cautioned against modifying MSA programs and repeatedly urged that policy questions be addressed up front.

3. Holmes also stressed that successful implementation was dependent upon good planning by the customer. Hunt noted that the Agency had negotiated an extended support agreement that assured that MSA support people would be available to assist in the further enhancement of capabilities as the system began to be used more extensively in a real-world situation. In response to [REDACTED] comment that the Agency had spent some four years in defining its procedures for purchasing and inventory, Bagdones recommended that the present documentation be revalidated because in his experience procedures often changed substantially over such a span a time. He noted that

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the Agency processes needed to be mapped to MSA screens and reports but that a work flow diagram would probably be sufficiently detailed for this purpose. Hunt urged that the Applications Guides be studied closely.

4. In response to a question as to what the major pitfalls of implementing MSA software were likely to be, Bagdones said they included:

a) failure to establish a steering committee to monitor the project and/or failure to have the project team report to the steering committee on a regular basis -- say monthly.

b) making changes to the MSA programs in the process of tailoring the system.

c) poor communications among people working on the project both laterally and vertically.

5. [] closed out the morning session by describing the TRW test environment. He introduced [] who will assist him in the technical effort, and [] who is from the corporate data base staff and is assigned for the duration of the test. It appears that the key Agency people will have access to the facility 24 hours a day, seven days a week. While the installation is unclassified for purposes of this test (hence its use for CLAS), badges will be required for access.

6. An afternoon session was held but I was unable to attend.

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