

1/11/87  
C. Green

22 June 1987

MEMORANDUM FOR: Chief, Operations Group

FROM: [redacted]  
Director, FBIS

SUBJECT: FY 87 Funds

1. Surplus funds in FAN 0500 and the bureau budgets should be used to cover the following:

-- Use the [redacted] surplus in FAN 0500 to cover DRD furniture, bureau security items, and general PRA. PRA order of [redacted] is going forward.

-- Apply the bureau base surpluses, totalling [redacted] toward the cost of the Paraguay ROSET. Ask bureaus to reprogram funds into FAN 0500 and to reflect the reprogramming in their July FSRs.

-- Leave OW [redacted] surplus and [redacted] savings in OW budget to cover another housing increment.

-- Retain the HK surplus in HK for the anticipated costs of the Philippines remote.

2. Management will apply any bureau modernization surpluses (such as the already identified [redacted] in Panama) toward an outstanding bill.

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