

UNCLASSIFIED

02909/84

10 MAY 1984

ADDI CHRONO  
15 MAY 84

MEMORANDUM FOR: Associate Deputy Director for Intelligence

THROUGH : Chief, Budget and Fiscal Group, DDI

FROM : [redacted] Director of Scientific and Weapons Research

STAT

SUBJECT : Request for Over-run Funding for On-going Contract Number 82-B786000-000.

1. In FY8<sup>3</sup> OSWR transferred funds to ODP to initiate and manage contract No. 82-B786000-000, under which the contractor, Booz, Allen & Hamilton, Inc., has been developing a database management system for STD/LSB. ODP has informed us of a cost overrun in the amount of \$11,000, which will be required to complete the tasks defined in the original statement of work. We request therefore that you approve over-run funding in that amount to support Alternative One as described in the BA&H memorandum dated 28 March 1984. FY83 funds are not available within OSWR. [redacted]

STAT

2. Additional funding of the effort for development of PPP, a [redacted] is required because:

STAT

a. The database language was changed [redacted] to take advantage of improved ADP capabilities that became available. This change has lengthened design and implementation activities since it occurred late in the effort (January 1984).

STAT

b. The PPP implementation effort has included some unexpected minor tasks which were needed to enhance PPP's usefulness. [redacted]

STAT

3. The adverse impact of these matters on the effort to complete the original scope of work within the initial budget was recognized by the contractor in March, 1984, when a detailed review of the contract was made. Previous contractor reports and discussions between the contractor and COTR had indicated that the work would be completed on time and within budget. The final decision to use [redacted] increased the level of effort necessary to come to completion. [redacted]

STAT

STAT

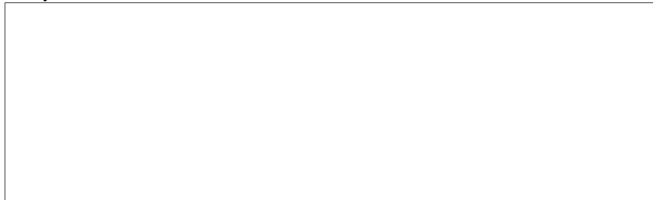
UNCLASSIFIED

UNCLASSIFIED

SUBJECT: Request for Over-run Funding for On-going  
Contract Number 82-B786000-000.

4. The contractor, COTR and STD/LSB believe that the effort will be completed satisfactorily and on time (1 May 1984) by the assignment of additional personnel. Funds in the amount of \$11K will cover that additional effort.   *No change in scope!*

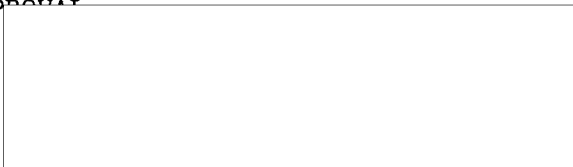
STAT  
STAT



Attachment:

Booz, Allen & Hamilton, Inc.,  
Memorandum dated 28 March 84

APPROVAL



STAT

25 MAY 1984

\_\_\_\_\_  
Associate Deputy Director for Intelligence

\_\_\_\_\_  
Date

UNCLASSIFIED

UNCLASSIFIED

SUBJECT: Request for Over-run Funding for On-going  
Contract Number 82-B786000-000.

Distribution:

- Orig - Addressee (w/att)
- 1 - C/B&F Group/DDI
- 1 - DDI Registry
- 1 - C/DDI Contract Team
- 1 - OSWR Contracts
- 1 - OSWR Chrono
- 1 - STD Chrono
- 1 - LSB Chrono
- 1 - [redacted] LSB/STD/OSWR

OSWR/STD/LSB [redacted]

(19 April 84)

STAT  
STAT

UNCLASSIFIED