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	ROUTIN	IG AND	RECO	RD SHEET	
T: (Optional)					
Planning Requirement	ts				
<u> </u>					
		 	Firm		
C/TMCC/ma			EXTENSION	NO.	
C/IMSS/()L					
				DATE	
<u></u>					
6				25 September 1987	
fficer designation, room number, and	D	ATE			
		·	OFFICER'S	COMMENTS (Number each comment to show from whom	
	RECEIVED	FORWARDED	INITIALS	to whom. Draw a line across column after each comment.)	
C/NBPO/CL					
	1	1 1			
1J45 Hqs		! !		Reference: OL 4122 87 (OL Planning	
Attn:		1		Calendar and Cride Co. The 1000	
		 		Calendar and Guide for FY 1988	
C/P&TS/OL	i	1		and Tasking for Fall OL Planning	
	ľ			Conference)	
	1	1			
	+	 		D1 0	
C/PMS/OL	- 1	}		Please refer to the Planning	
		Į l		Calendar attached to referent	
	11	ļ		memorandum. The following items	
G /GG /OT	J 	 		are due to the tottowing items	
C/SS/OL	1			are due on the dates shown:	
	1]			
		ļ J		1. 30 Sep 87 - Updated milestone	
C (DC TD				opaacca milicaline	
C/B&FB				charts, as of end of 4th Qtr,	
	1 1	į		for each FY 87 Directorate-	
	1		ļ	and Office-Tevel objective.	
C/TMD/O	 			office fever objective.	
C/FMD/OL	1			2 5 0 4 25	
3E14 Hqs				2. 5 Oct 87 - Proposed add'1 budget	
Attn:] [ĺ	ļ	initiatives for FY 90 and new	
	T			hidget initiation C miss	
C/P&PD/OL		[ł	budget initiatives for FY 91.	
		ĺ	l		
4		j	ļ	3. 5 Oct 87 - Proposed Directorate-	
C/PD/OL				and Office-level objectives	
C/ FD/ OL				for TV 00 1	
	1 1	Ì	1	for FY 88, along with projects	
┥	<u> </u>			for FY 88 and studies for FY 88.	
C/RECD/OL	, T				
5, 1440D) ()11	<u>-</u>	j	1.	4. 9 Oct 87 - Report of EV 87 sig	
		1	Ι,	Report of 11 0/ Sig-	
1				nificant accomplishments	
C/SD/OL]	7	(including statistical comparison	
, ,]	Ţ	ļ	with FY 87). Please be sure to	
	[]	1	1	koon magania a C	
	 			keep records of statistics for	
C/I OC/CD/OT	1	[1	the 4th Qtr FY 87 even though	
C/LOC/SD/OL	1			you need not forward them to	
LOC	1			IMSS.	
				ימסייד.	
DL/IMSS	, 1	1		ł	
-	<u>l</u>	,]	The dates for receipt of these	
				requirements in TMCC C:	
			├───┤ै	equirements in IMSS are firm since	
			t	his information is required	
			If	or biweeklies and for preparation	
				f a briefing nonem for the Dit	
			├───┤ [,]	f a briefing paper for the D/L	
			b	y IMSS, that is due on 13 October.	
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CONTENTS

1.	presentation material	and	unused	l material
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- 2. Requisitions for slides
- 3. Narrative Update on OL Activities for FY 87
- 4. Notes from "Dry Run"
- 5. Agendas

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Agenda

OL Quarterly - 4th Quarter FY 87

10 a.m., 19 November 1987, Headquarters Auditorium

Introduction

John M. Ray, D/L

Presentation of Employee of the Quarter Awards and Presentation of Blood Donor Award

William F. Donnelly, DDA

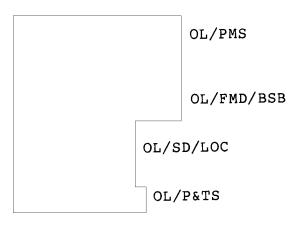
Procurement Wrap-up for FY 87

Moves - and New Headquarters Building

Operation

Personnel Matters

Update on OL Activities for FY 87



Video, OL/IMSS

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Agenda

OL Quarterly - 4th Quarter FY 87

10 a.m., 20 November 1987,

Introduction

Procurement Wrap-up for FY 87

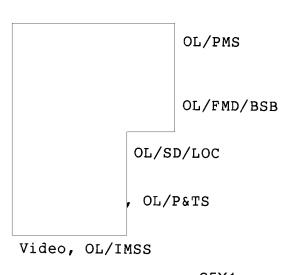
Moves - and New Headquarters Building

Operation

Personnel Matters

Update on OL Activities for FY 87

John M. Ray, D/L



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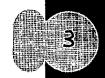
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Update on OL Activities

FY 87

Instead of giving an update on 4th Quarter activities, we'll be covering Fiscal Year '87, one of the most dynamic ever in the history of the Agency....and one of the busiest for the Office of Logistics! Several major efforts were undertaken, and many logistical support records were broken.

(film of New Headquarters Building)

Construction of the New Headquarters Building proceeded on schedule this year.

The majority of walls and floors are now in place. Wiring is under way, the entire exterior glass curtain wall was completed, and landscaping is in progress.

By the end of FY 87, about 25 percent of the space had been turned over to the Agency; as of now, the figure for space turned over is about 42 percent.

Declass	ssified in Part - Sanitized Copy Approved for Release 2012/02/06	5 : CIA-RDP89-00087R000100130001
(film o	of Visitor Control Centers, etc.)	
	The Headquarters Visitor Control Centers at a completed.	the entrances
	The roads were repaved and restriped, and new	w curbing and
	The Route 123/193 Roadway Improvements Project 85 percent complete.	ct is now

