Declassified in Part - Sanitized Copy Approved for Release 2011/12/22: CIA-RDP88G01332R000901030003-6

TRANSMIT	TAL SLIP	DATE			
TO: DDA					
ROOM NO.	BUILDING				
REMARKS:					
EXA/C	- AOL	suri			
ms/r	DA -	DIA			
HOOR -					
AQO		U			
POR	1Regist	77.			
FROM: Comptroller					
ROOM NO.	BUILDING		EXTENSION		

- 0	TEC	\mathbf{r}	*	_

NOTE TO: Executive Director

86-1799

FROM:	Daniel A. Childs, Jr. Comptroller	
SUBJECT:	HAC S&I Document Request	
team that the Washi	need your guidance on how to respond to a request from the HAC S&I is presently investigating the Agency's real estate activities in angton metropolitan area. Team members have now twice requested docution our internal decisionmaking on Reston. They have also a copy of the A-104 analysis that we recently completed for OMB.	25X1
Five docu	You will recall that we considered space/facilities as a single area. Imments associated with our FY 1988-89 program deliberations on Reston EW Building Support package are at issue.	
M	fy memorandum on new initiatives for FY 1988, dated 20 February 1986.	
M	fy memorandum on the ongoing initiatives, dated 27 March 1986.	
H i	Excerpts from the book prepared for the review of the ongoing initiatives, dated 20 March 1986.	
<u>)</u>	Your memorandum summarizing decisions made at the June Executive Committee meeting on the FY 1988-89 program, dated 25 June 1986.	
I	Excerpts from the book prepared for the review of the FY 1988-89 program, dated 19-20 June 1986.	25 X 1
attached documenta give a w	A copy of the relevant parts of each of the five documents is. Review of our records suggests that we have provided this type of ation for past S&I investigations. On the other hand, these materials indow into how we make our decisions, and thus might be considered we Branch' documents.	25X1
4.	I will continue to temporize on the request until I hear from you.	25X1
	15/	
	Daniel A. Childs, Jr.	
Attachme		
се. Бор	uty Director for Administration	25X1

SECRET

SECRET

20 February 1986

HEMORANDUM FOR:	Deputy Director for Administration Deputy Director for Intelligence Deputy Director for Operations Deputy Director for Science and Technology Administrative Officer, DCI Area	•
FROM:	Daniel A. Childs, Jr Comptroller	·
SUBJECT:	Recommendations for New Initiatives for 1988	. 25X1
1. We face	a very constrained financial environment in FY 1988. DCI	
Guidance of initiatives, ass initiatives. Si believe our 1988	for new uming no increase in the funding levels of our ongoing nce it is unlikely we will receive additional DCI Guidance, we Program should be held to the DCI Guidance level. Hence, nitiatives will probably have to funded by reducing our base	25X1
or ongoing initi		25X1

	2	5 X 1

SECRET

SECPET

4. We have identified several issues that require further discussion before we formulate our 1988 program:

- The projected cost of	
- The estimated cost of	and for the
-	
commend funding only the cost of	We clearly activities and manpower in 1988. We

SECRET

27 MAR 1988

MEMORANDUM FOR:	Deputy Director for Administration Deputy Director for Intelligence Deputy Director for Operations Deputy Director for Science and Technology Administrative Officer, DCI Area
FROM:	Daniel A. Childs, Jr. Comptroller
SUBJECT:	Executive Committee Decisions on the Ongoing Initiatives for 1988 Program
ongoing initiation to in the meeting program submiss	morandum summarizes the decisions you made during the review of ives. The funding profiles of the ongoing initiatives agreed and shown in the attachment should be reflected in your 1988 ions due on 4 April. If you modify any profiles, you should see adjustments within your directorate program.
2. The following Comptroller. The comptroller is the comptroller in th	lowing decisions were made on the three issues raised by the he attachment incorporates these decisions.
Physica	1 Facilities
o	25X
	The Agency will proceed with plans to move and consolidate DA and DS&T components in the Reston complex.
	Milione · ·
	25)

SECRET

Declassified in Part - Sanitized Copy Approved for Release 2011/12/22 : CIA-RDP88G01332R000901030003-6 SECRET

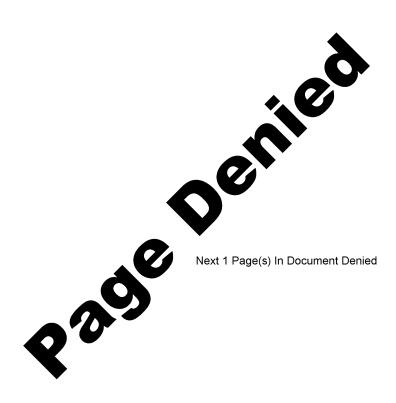
1988 Ongoing Initiatives
For Executive Committee Review

20 March 1986

Declassified in Part - Sanitized Copy Approved for Release 2011/12/22 : CIA-RDP88G01332R000901030003-6

TABLE OF CONTENTS

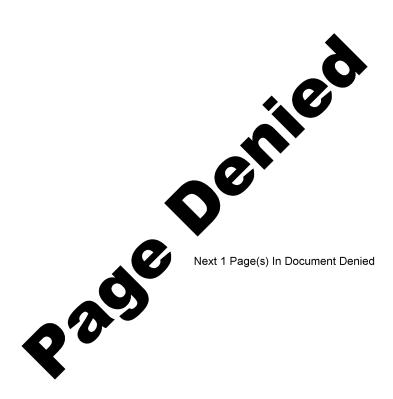
	Page
OVERVIEW	
Overview of the 1988 Program	1
Results of the Review	3
Issues for Executive Committee Decision	3
RECOMMENDED ACTIONS	
Executive Committee Review of 1988 Ongoing Initiatives	9
SUMMARY OF ONGOING INITIATIVES	
Narrative Description	11
Funding Profiles By Business Area	17 18 20



Declassified in Part - Sanitized Copy Approved for Release 2011/12/22: CIA-RDP88G01332R000901030003-6 EXECUTIVE COMMITTEE REVIEW OF 1988 ONGOING INITIATIVES Recommended Actions We suggest that the Executive Committee approve the 1988 funding profiles for CIA's ongoing initiatives, displayed on pages 20-25 as "Comptroller Recommendation." Implicit in these actions are recommendations on three key areas. Physical Facilities

25X1

Declassified in Part - Sanitized Copy Approved for Release 2011/12/22 : CIA-RDP88G01332R000901030003-6 1988 ONGOING INITIATIVES Summary The following summarizes the ongoing initiatives for 1988 that were submitted by the directorates.



Declassified in Part	- Sanitized Copy	Approved for Releas	se 2011/12/22 :	CIA-RDP88G0	1332R000901	1030003-6
	_	SEC				

COMPT 86-918

2 5 JUN 1986

FY88 Budge/ Proj Filo
cc: F181 Budge/ Brogram vilo

MEMORANDUM FOR: Deputy Director for Administration

Deputy Director for Intelligence Deputy Director for Operations

Deputy Director for Science and Technology

Administrative Officer, DCI Area

FROM:

SUBJECT:

Executive Director

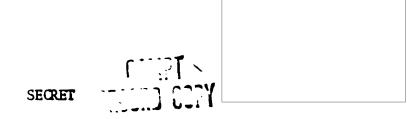
Executive Committee Decisions on the 1988-89 CIA Program

1. This memorandum summarizes the decisions reached by the Executive Committee on the CIA program for 1988-89 (see attached tables for details); and tasks the directorates to provide information on several issues.

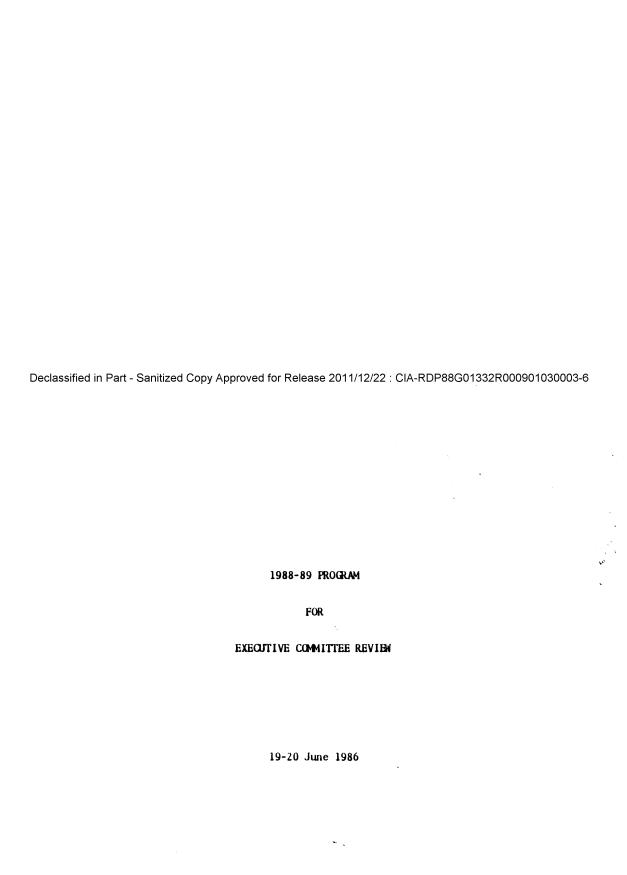
25X1

25X1

STAT



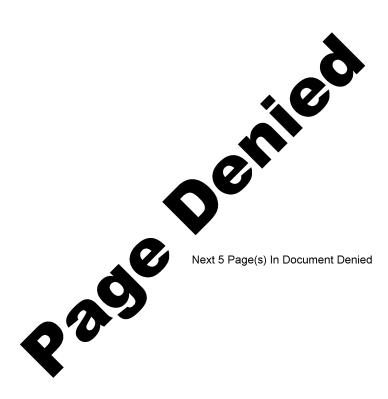




Declassified in Part - Sanitized Copy Approved for Release 2011/12/22 : CIA-RDP88G01332R000901030003-6

TABLE OF CONTENTS

	j
OVERVIEW	•••
1987 PROGRAM	•••
ISSUES	
Positions	•••
Space/FacilitiesCountermeasures	• • •
Countermeasures	• • •
Counterterrorism	• • •
Commo/Ai)P	
Other Issues	• • •
RECOMMENDATIONS.	



25X1