

TRANSMITTAL SLIP		DATE
TO: DDA		
ROOM NO.	BUILDING	
REMARKS: EXA/ODA <u>seen</u> MS/OA <u>in</u> ADDA <u>H</u> ODA <u>J</u> ODA/Registry		
FROM: Comptroller		
ROOM NO.	BUILDING	EXTENSION

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86-1799

NOTE TO: Executive Director
FROM: Daniel A. Childs, Jr.
Comptroller
SUBJECT: HAC S&I Document Request

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1. I need your guidance on how to respond to a request from the HAC S&I team that is presently investigating the Agency's real estate activities in the Washington metropolitan area. Team members have now twice requested documentation on our internal decisionmaking on Reston. They have also requested a copy of the A-104 analysis that we recently completed for OMB.

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2. You will recall that we considered space/facilities as a single area. Five documents associated with our FY 1988-89 program deliberations on Reston or the New Building Support package are at issue.

- My memorandum on new initiatives for FY 1988, dated 20 February 1986.
- My memorandum on the ongoing initiatives, dated 27 March 1986.
- Excerpts from the book prepared for the review of the ongoing initiatives, dated 20 March 1986.
- Your memorandum summarizing decisions made at the June Executive Committee meeting on the FY 1988-89 program, dated 25 June 1986.
- Excerpts from the book prepared for the review of the FY 1988-89 program, dated 19-20 June 1986.

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3. A copy of the relevant parts of each of the five documents is attached. Review of our records suggests that we have provided this type of documentation for past S&I investigations. On the other hand, these materials give a window into how we make our decisions, and thus might be considered "Executive Branch" documents.

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4. I will continue to temporize on the request until I hear from you.

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Daniel A. Childs, Jr.

Attachments: a/s

cc: Deputy Director for Administration

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20 February 1986

MEMORANDUM FOR: Executive Director
Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Recommendations for New Initiatives for 1988

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1. We face a very constrained financial environment in FY 1988, DCI Guidance of for new initiatives, assuming no increase in the funding levels of our ongoing initiatives. Since it is unlikely we will receive additional DCI Guidance, we believe our 1988 Program should be held to the DCI Guidance level. Hence, almost all new initiatives will probably have to be funded by reducing our base or ongoing initiatives.

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4. We have identified several issues that require further discussion before we formulate our 1988 program:

Space/Renovations. Acquisition of new space and renovations of old buildings are expected to require more than [redacted]

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-- The projected cost of [redacted]

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-- The estimated cost of [redacted] and for the [redacted]

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-- [redacted]

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We recommend funding only the cost of [redacted] We clearly need additional space to accommodate our activities and manpower in 1988. We will have to decide the proper balance between acquiring new space and undertaking programs that are of key importance to us and our consumers. [redacted]

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REF ID: A66400

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SUBJECT

27 MAR 1988

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Executive Committee Decisions on the Ongoing Initiatives for
1988 Program

1. This memorandum summarizes the decisions you made during the review of ongoing initiatives. The funding profiles of the ongoing initiatives agreed to in the meeting and shown in the attachment should be reflected in your 1988 program submissions due on 4 April. If you modify any profiles, you should accommodate these adjustments within your directorate program.

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2. The following decisions were made on the three issues raised by the Comptroller. The attachment incorporates these decisions.

-- Physical Facilities

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o The Agency will proceed with plans to move and consolidate DA and DS&T components in the Reston complex.

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**1988 Ongoing Initiatives
For Executive Committee Review**

20 March 1986

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EXECUTIVE COMMITTEE REVIEW OF 1988 ONGOING INITIATIVES

Recommended Actions

We suggest that the Executive Committee approve the 1988 funding profiles for CIA's ongoing initiatives, displayed on pages 20-25 as "Comptroller Recommendation." Implicit in these actions are recommendations on three key areas.

Physical Facilities

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1988 ONGOING INITIATIVES

Summary

The following summarizes the ongoing initiatives for 1988 that were submitted by the directorates.

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25 JUN 1986

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FY88 Budget/Prog. File
cc: FY89 Budget/Program File

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

FROM:
Executive Director

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SUBJECT: Executive Committee Decisions on the 1988-89 CIA Program

1. This memorandum summarizes the decisions reached by the Executive Committee on the CIA program for 1988-89 (see attached tables for details); and tasks the directorates to provide information on several issues.

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1988-89 PROGRAM
FOR
EXECUTIVE COMMITTEE REVIEW

19-20 June 1986

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