

The Director of Central Intelligence

Washington, D. C. 20505

9 August 1985

MEMORANDUM FOR: DDCI
Director, IC Staff
Comptroller

FROM: DCI

SUBJECT: FY 87 Budget

You will be interested in this schedule handed out at yesterday's Cabinet meeting for the timing of the FY 87 Budget.

William J. Casey

Attachment:
As stated

Timing for the FY 87 Budget

- o Guidance to Agencies -- August
- o Mid-Session Review - 5-year Projection -- August 30
 - Presidential Policy Updated -- Domestic
 - CBC Projections -- DOD
 - Revised Economics
- o Agency Budget Requests, Showing Agency Policy Priorities to OMB -- September 15
- o President Decide on Economic Assumptions and Deficit Goals -- October 1
- o OMB Director Reviews -- October 15 - November 15
- o Passbacks to Agencies -- November 20
- o Agency Appeals
 - OMB -- November 20 to December 6
 - West Wing -- November 27 to December 13
 - President -- December 5 to December 18
- o Final Economic Assumptions -- December 23
- o Final Presidential Decisions -- December 20
- o Budget Submitted to Congress -- January