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21 OCT 1985

DCI/ICS 85-4000

10 October 1985

STAT

MEMORANDUM FOR: [redacted] Director, GDIP Staff  
Mr. Daniel Childs, Comptroller, CIA

FROM: Director, Program and Budget Staff

SUBJECT: Joint CIA - GDIP Consolidated SAFE Program Review

STAT

On 25 October 1985 at 1:30 p.m. in Room 1S06 [redacted] a joint CIA-GDIP hearing will be conducted to review the issues concerning the Consolidated SAFE Program. Your presentation should focus on the attached questions. Written responses to these questions are due at the presentation on the 25th.

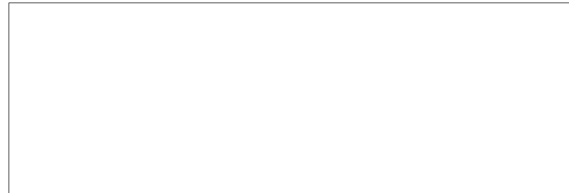
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Please provide a list of attendees to [redacted]

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[redacted] of my staff by COB 23 October 1985.

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Attachment:

As stated

All portions of this letter are UNCLASSIFIED

SUBJECT: Joint CIA - GDIP Consolidated SAFE Program Review

STAT ICS/PBS, [redacted] (10 October 1985)

Distribution: DCI/ICS 85-4000 (All with Attachment)

STAT 1 - Dir, GDIP [redacted]  
1 - Comptroller, CIA, [redacted]

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SUBJECT: Joint CIA - GDIP Consolidated SAFE Program Review

STAT ICS/PBS [redacted] (10 October 1985)

Distribution: DCI/ICS 85-4000 (All with Attachment)

Original - Each Addressee

STAT 1 - GDIP Program Monitor [redacted]

1 - CIA Program Monitors [redacted]

STAT 1 - IHC [redacted]

1 - PBS Subject

1 - PBS Chrono

1 - ICS/Registry

QUESTIONS FOR THE CONSOLIDATED SAFE PROGRAM

1. How has the schedule for SAFE Deliveries changed from information presented in the July 83 Project Plan?

- What are the causes of the schedule slippages?
- Where is the current SAFE Delivery schedule and implementation approach documented?
- Is Delivery 2 expected to satisfy all functional requirements originally targeted for Delivery 2 or have some of the requirements been pushed out to later Deliveries?
- How have the cost overruns experienced with Delivery 2 been factored into the current budget?

2. How confident is CSPO that Delivery 2 will satisfactorily support 1000 concurrent users given the problems with the Data Base Management System, INQUIRE?

- What is CSPO's backup position if Delivery 2 fails to perform satisfactorily?

3. What SAFE Delivery(s) are expected to be running in FY87?

- How many CIA and DIA users (total and concurrent) must be supported by these systems?
- What statistics have been used to project the requirement for supporting  concurrent users at CIA in FY87 and at DIA in FY88?
- Is there a high degree of confidence within CIA and DIA that the Delivery 2 SAFE system will be a solid foundation on which to build ADP support for  users?

4. If each agency must operate two SAFE systems simultaneously to support CIA and DIA users requirements, how will the running of two parallel systems effect the program's hardware costs, software costs and maintenance costs?

- Are FY86 and FY87 funds programmed within each agency sufficient to support parallel system operations in addition to developing improved functional capabilities planned for Deliveries 3, 4 and SAFE 'Delivery 5 Releases'?

5. SAFE Deliveries continue to be descoped. What is the magnitude of requirements planned for FY85 and 86 that have been pushed out to FY87 and beyond?

- What % of total SAFE requirements have been met to date?
- Can functional capabilities delivered or planned within each SAFE Delivery be traced back to a baseline requirements document that is being maintained through the SAFE Configuration Control Process?
- To what degree is SAFE Delivery 4 being descoped to stay within programmed funding?
- How does DIA expect to meet user requirements that fail to be met by Delivery 4?

6. In FY86 and 87 joint program resources will be focused on DIA deliveries. Are there sufficient resources to provide CIA 'releases' in addition to DIA's deliveries?

- If it becomes impossible to provide both, which has priority?

7. How much has been spent to date on the SAFE program to provide CIA and DIA users the functional SAFE capabilities operational today?

8. Does CIA commit to continued staffing of CSPO with experienced technical and management persons dedicated to SAFE development through Delivery 4, when the major benefit of the Consolidated SAFE program to CIA will be experienced with Delivery 2 and the remaining Deliveries will be of primary benefit to DIA?

- What will this commitment cost CIA?