



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
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BULLETIN NO. 86- 3

TO THE HEADS OF EXECUTIVE DEPARTMENTS AND ESTABLISHMENTS

SUBJECT: Information for a Report on the Status of Recommendations made by the President's Private Sector Survey on Cost Control (PPSSCC)

1. Purpose. This Bulletin provides instructions for the submission of information on the status of the recommendations made by the President's Private Sector Survey on Cost Control (also known as the "Grace Commission").

The information will be used to prepare a report on Grace Commission results that will be included in the Management Report to the Congress, which will accompany the President's 1987 Budget.

2. Background. Over the past two years, OMB, affected departments and agencies, and the White House's Office of Cabinet Affairs (OCA) have been reviewing the recommendations in the 47 reports issued by the PPSSCC. The OCA reviews are now complete and a final report was given to the President by the Domestic Policy Council on October 28, 1985.

The President, in a Rose Garden ceremony, stated that 83% of PPSSCC's 2,478 recommendations were accepted and are being implemented, were proposed for implementation in the 1986 Budget or would be proposed for implementation in the 1987 Budget. He stated that the Administration would continue to look at the remaining recommendations listed as "deferred" and would attempt to adopt some of them in the future. Since the OCA review has been completed, the President noted that OMB would henceforth take over the monitoring of the status of all the recommendations and would issue periodic reports on progress.

Section 2903 of the Deficit Reduction Act of 1984 required that the President transmit a report with the 1986 Budget on the status of the cost savings that had resulted or would result from management improvement recommendations. The Management Report that accompanied the 1986 Budget included an Appendix B, which provided a report on the recommendations of the Grace Commission.

The information gathered under this Bulletin will be used to provide the first of the periodic reports the President directed be made. The report will probably be similar in nature to the report of last year and will be part of the FY 1987 Management Report. Information is needed to reflect changes in the status of issues, actions on issues proposed in the 1986 Budget, overall

progress toward implementation of the recommendations, and revised outlay savings estimates.

3. Responsibilities. Attachment A contains a listing of issues and sub-issues for which each agency is responsible. Where an issue affects more than one agency and the individual agencies affected are known, the issue is listed under each affected agency. Where an issue affects multiple agencies but no determination of individual agency effect has been made, the issue is listed under a lead agency and that agency is responsible for reporting on a government-wide basis for that issue.

4. Material required. Two copies of a PPSSCC Status Report Worksheet for each PPSSCC issue for which each agency is responsible will be provided by OMB under a separate cover. These worksheets contain information centrally available on each of the issues. Agencies will update this information either by writing in new information or revising information provided on the worksheet.

Substitute worksheets in formats different from the worksheets provided will not be accepted. Specific instructions for providing the required information are contained in Attachment B.

Agencies should take special care to make sure that the information submitted is consistent with decisions reflected in the President's 1987 Budget.

5. Timing: Agencies are required to complete or revise these worksheets and submit them to OMB no later than December 20, 1985. If no worksheets are received by that date, it will be assumed that the current data are correct and agencies should be prepared to justify the current data reflected on the worksheets provided by OMB.

6. Inquiries. Inquiries on this Bulletin should be directed to your OMB representative.

James C. [unclear] III
Director

Attachments

PPSSCC ISSUE RESPONSIBILITY LIST

Notes: Duplicate issues are not listed. Issues affecting multiple agencies are listed under each agency affected, where known.

Government Printing Office
CCE 13B

Domestic Policy Council

BANK 40	FMS 04	FMS 09	PROC 15
FF 01	FMS 05	FMS 10	PROC 19
FMS 01	FMS 06	FSP 01	PROC 20
FMS 02	FMS 07	PRIVAT01	PROC 21
FMS 03	FMS 08	PROC 02A	PROC 22

Council/Office on Environmental Quality

CONST 01	CONST 02	CONST 03	CONST 04	CONST 05
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Office of Management and Budget

ADP 01	ADP 18	EX 01	INFO G04	PPAV 06
ADP 02	ASSET 12	EX 06	INFO G05	PPAV 07
ADP 03	ASSET 13	FF 06	INS 14	PROC 01
ADP 05A	ASSET 16	FMFG 01	PERS 16B	PROC 02B
ADP 06A	ASSET 17	FMFG 02	PPAV 01	PROC 05
ADP 06B	ASSET 21	FMFG 03	PPAV 02	PROC 12
ADP 07	ASSET 23	INFO G01	PPAV 03	PROC 14
ADP 15	CCE 13C	INFO G02	PPAV 04	USER 01
	CCE 16	INFO G03	PPAV 05	USER 17

Office of Science and Technology Policy

RAD 04	RAD 05	RAD 06
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Agency for International Development

EX 01	STATE 06B	STATE 07	STATE 08	STATE 09
STATE 06A	STATE 06C			

Overseas Private Investment Corporation

INS 01	INS 02
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Department of Agriculture

ADP 04	INS 06	USDA 15	USDA 31	USDA 48
ADP 06A	INS 07	USDA 16	USDA 32	USDA 49
ADP 06B	INS 08	USDA 17	USDA 33	USDA 50
ASSET 05	INS 15	USDA 18	USDA 34	USDA 51
ASSET 11	PPAV 01	USDA 19	USDA 35	USDA 52
ASSET 14	USDA 01	USDA 20	USDA 36	USDA 53
ASSET 15	USDA 03	USDA 21	USDA 37	USDA 54
ASSET 18	USDA 04	USDA 22	USDA 39	USDA 55
ASSET 20	USDA 05	USDA 23	USDA 40	USDA 56
ASSET 21	USDA 06	USDA 24	USDA 41	USDA 57
CCE 08A	USDA 09	USDA 26	USDA 42	USDA 58
CCE 08B	USDA 10	USDA 27	USDA 43	USER 03
EX 01	USDA 11	USDA 28	USDA 45	USER 09
EX 08	USDA 12	USDA 29	USDA 46	USER 11
FF 02	USDA 14	USDA 30	USDA 47	USER 12
FF 03				

Department of Commerce

ADP 09	COMM 01	COMM 04	COMM 09	COMM 12
CCE 06A	COMM 02	COMM 06	COMM 10	EX 01
CCE 06B	COMM 03	COMM 07	COMM 11	

Department of Defense--Military

ARMY 01	EX 09	NAVY 11A	OSD 18	PROC 07
ARMY 02	EX 10	NAVY 11B	OSD 19	PROC 08
ARMY 03	EX 11	NAVY 12	OSD 20	PROC 09
ARMY 04	FF 02	NAVY 13	OSD 22	PROC 16
ARMY 05	FF 05	NAVY 14	OSD 25	PROP 07B
ARMY 06	FRS 01B	NAVY 15	OSD 26	PROP 10
ARMY 08	FRS 03B	NAVY 16	OSD 27	RAD 01
ARMY 09	FRS 04B	OSD 01	OSD 28	RAD 02A
ARMY 10	FRS 05B	OSD 02	OSD 29	RAD 03
ARMY 11	FRS 06B	OSD 03	OSD 30	USAF 01
ARMY 12	FRS 07B	OSD 04	OSD 31	USAF 03
ARMY 13	FRS 08B	OSD 05	OSD 33	USAF 04
ARMY 14	FRS 09B	OSD 06	OSD 34	USAF 06
ARMY 15	HOSP 01	OSD 08	OSD 35	USAF 07
ARMY 16	HOSP 10	OSD 09	OSD 36	USAF 08
ARMY 17	HOSP 11	OSD 10	OSD 37	USAF 10
ARMY 18	NAVY 03	OSD 11	OSD 38	USAF 11
ARMY 20	NAVY 04	OSD 12	OSD 39	USAF 12
ASSET 01	NAVY 05	OSD 13	PPAV 01	USAF 13
EX 01	NAVY 06	OSD 14	PRIVAT05	USAF 20
EX 03	NAVY 07	OSD 15	PROC 03	USAF 22
EX 04	NAVY 09	OSD 16	PROC 04	USER 10
EX 07	NAVY 10	OSD 17	PROC 06	PROC 07

Corps of Engineers--Civil

ARMY 21	EX 01	USER 02	USER 19	USER 20
CONST 14				

Department of Education

ASSET 19	ED 02	ED 04	ED 07	ED 09
CCE 10	ED 03	ED 06	ED 08	EX 01
ED 01				

Department of Energy

ADP 04	DOE 06	DOE 11	DOE 17	LISAB 03
ASSET 15	DOE 07A	DOE 12	DOE 18	PRIVAT02
DOE 01	DOE 07B	DOE 14	DOE 20A	PROP 02
DOE 02	DOE 08	DOE 15	DOE 20B	USER 15A
DOE 03	DOE 09	DOE 16	EX 01	USER 15B
DOE 05	DOE 10			

Department of Health and Human Services

ADP 04	HCFA 04	HHS 07	PHS 03	SSA 01
ADP 05B	HCFA 05A	HOSP 12A	PHS 04	SSA 02
ADP 06A	HCFA 06	HOSP 12B	PHS 05	SSA 03
ADP 06B	HCFA 07	LISAB 01	PHS 06	SSA 04
BANK 16	HCFA 08	LISAB 02	PHS 07A	SSA 05
CCE 15	HHS 02	LISAB 03	PHS 07B	SSA 06
EX 01	HHS 03	LISAB 06	PHS 08A	SSA 07
FHCC 01	HHS 04	LISAB 07	PHS 08B	SSA 08
HCFA 01	HHS 05	LISAB 09	PHS 09	SSA 09
HCFA 02	HHS 06A	PHS 01	PHS 10	SSA 10A
HCFA 03	HHS 06B	PHS 02	PRIVAT09	SSA 10B

Department of Housing and Urban Development

ASSET 15	BANK 36	HUD 04	HUD 09	INS 12
ASSET 20	BANK 37	HUD 05	HUD 10	INS 13
ASSET 22	EX 01	HUD 06	INS 09	LISAB 03
ASSET 30	HUD 01	HUD 07	INS 10	USER 13
BANK 35	HUD 02	HUD 08	INS 11	

Department of the Interior

ADP 04	CCE 03D	CONST 12	INT 02B	INT 08
ADP 06A	CCE 03E	CONST 16	INT 03	LAND 01
ADP 06B	CCE 03F	EX 01	INT 05A	PPAV 01
CCE 03A	CONST 06	INT 01A	INT 05B	PROP 03A
CCE 03B	CONST 07	INT 01B	INT 06A	USER 04A
CCE 03C	CONST 08	INT 02A	INT 06B	USER 04B

Department of Justice

CCE 09	JUST 02	JUST 06	JUST 08	JUST 10
EX 01	JUST 04	JUST 07	JUST 09	LAND 02
JUST 01	JUST 05			

Department of Labor

ADP	04	BANK	05	LABOR	02	LABOR	09	TTM	01B
ADP	05B	BANK	13	LABOR	03	LABOR	10	TTM	02A
ADP	06A	CCE	05A	LABOR	04	LABOR	11	WSL	01A
ADP	06B	CCE	05B	LABOR	05	LABOR	14A	WSL	01B
BANK	01	EX	01	LABOR	06A	LABOR	14B	WSL	02
BANK	02	LABOR	01A	LABOR	06B	PROP	02	WSL	03A
BANK	03	LABOR	01B	LABOR	08	PROP	04	WSL	03B
BANK	04								

Department of State

EX	01	STATE	01A	STATE	02	STATE	05A	STATE	05B
EX	07	STATE	01B	STATE	03				

Department of Transportation

ADP	04	CONST	13	DOT	07	DOT	13	DOT	20B
CAB	01	DOT	03	DOT	08	DOT	14	DOT	21
CAB	02	DOT	04A	DOT	09A	DOT	15	DOT	22A
CAB	03	DOT	04A	DOT	09B	DOT	16	DOT	22B
CAB	04	DOT	04B	DOT	10A	DOT	17	EX	01
CCE	02A	DOT	04C	DOT	10B	DOT	18	PPAV	01
CCE	02B	DOT	05	DOT	11	DOT	19	PRIVAT	06
CONST	09	DOT	06	DOT	12	DOT	20A	USER	21

Department of the Treasury

ADP	04	ASSET	07	ASSET	35	TREAS	03	TREAS	14
ADP	05B	ASSET	08	BANK	27	TREAS	04A	TREAS	15A
ADP	05B	ASSET	09	BANK	28	TREAS	04B	TREAS	15B
ADP	17A	ASSET	10	BANK	29	TREAS	05	TREAS	16A
ADP	17B	ASSET	24	BANK	30	TREAS	06	TREAS	16B
ASSET	02A	ASSET	25	BANK	31	TREAS	07A	TREAS	17
ASSET	02B	ASSET	26	BANK	41	TREAS	07B	TREAS	18
ASSET	03B	ASSET	27	CCE	07	TREAS	07C	TREAS	19
ASSET	03C	ASSET	28	EX	01	TREAS	08	TREAS	20
ASSET	03D	ASSET	29	EX	02	TREAS	09	TREAS	21A
ASSET	04A	ASSET	31	FMFG	04	TREAS	10	TREAS	21B
ASSET	04B	ASSET	32	TREAS	01A	TREAS	11	TREAS	22
ASSET	04C	ASSET	33	TREAS	01B	TREAS	12	TREAS	23
ASSET	06	ASSET	34	TREAS	02	TREAS	13	USER	18

Environmental Protection Agency

ADP	04	CONST	11	EPA	02	EPA	05	EPA	10
ADP	05B	CONST	15	EPA	03	EPA	06	EPA	11
ADP	06A	CONST	20	EPA	04A	EPA	07	EPA	12
ADP	06B	CONST	22	EPA	04B	EPA	08	EX	01
CCE	11	EPA	01	EPA	04C	EPA	09		

General Services Administration

ADP 04	CONST 19	LAND 02	PROP 05B	TTM 01A
ADP 06A	CONST 21	PRIVAT07	PROP 06	TTM 01B
ADP 06B	CONST 23	PROP 01	PROP 07A	TTM 02A
CCE 12A	EX 01	PROP 02	PROP 08A	TTM 02B
CCE 12B	EX 05	PROP 03B	PROP 08B	TTM 03
CONST 18	FF 04	PROP 05A	PROP 09	TTM 04

National Aeronautics and Space Administration

ADP 04	ADP 06B	PRIVAT03	RAD 02A	RAD 03
ADP 06A	EX 01	RAD 01	RAD 02B	RAD 07

Office of Personnel Management

EX 01	FRS 08A	PERS 04	PERS 08B	PERS 14
FRS 01A	FRS 09A	PERS 05A	PERS 09	PERS 15
FRS 02	LABOR 07	PERS 05B	PERS 10	PERS 16A
FRS 03A	PERS 02A	PERS 06A	PERS 11A	PERS 17
FRS 04A	PERS 02B	PERS 06B	PERS 11B	PERS 18A
FRS 05A	PERS 02C	PERS 07A	PERS 11C	PERS 18B
FRS 06A	PERS 02D	PERS 07B	PERS 12	PPAV 01
FRS 07A	PERS 03	PERS 08A	PERS 13	

Small Business Administration

ASSET 11	EX 01	SBA 03A	SBA 06	SBA 10
ASSET 15	SBA 01A	SBA 03B	SBA 07	SBA 11
ASSET 18	SBA 01B	SBA 04	SBA 08	SBA 12A
ASSET 20	SBA 01C	SBA 05A	SBA 09	SBA 12B
ASSET 21	SBA 02	SBA 05B		

Veterans Administration

ASSET 20	HOSP 04A	HOSP 07	HOSP 12C	VA 04
CCE 14	HOSP 04B	HOSP 08	HOSP 13A	VA 05
EX 01	HOSP 05A	HOSP 09	HOSP 13B	VA 06
HOSP 02A	HOSP 05B	HOSP 12A	VA 01	VA 07
HOSP 02B	HOSP 06	HOSP 12B	VA 02	VA 08

ACTION

HHS 01

Commodity Futures Trading Commission

CFTC 01	CFTC 02
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Consumer Product Safety Commission

CPSC 01A	CPSC 02	CPSC03B	CPSC 04A	CPSC 04B
CPSC 01B	CPSC 03A			

Export-Import Bank of the United States

ASSET 14 BANK 06 BANK 07 BANK 08 BANK 09
 ASSET 15

Farm Credit Administration

BANK 38 BANK 39

Federal Communications Commission

FCC 01 FCC 02 FCC 03 FCC 04

Federal Deposit Insurance Corporation

BANK 32 BANK 33

Federal Emergency Management Agency

CONST 10 FEMA 01 FEMA 03 INS 03 INS 05
 EX 01 FEMA 02 FEMA 04 INS 04

Federal Home Loan Bank Board

BANK 19 BANK 22 BANK 32 BANK 33 BANK 34
 BANK 20

Federal Maritime Commission

FMC 01 FMC 02 FMC 03 FMC 04 FMC 05

Federal Trade Commission

FTC 02 FTC 03 FTC 04 FTC 05 FTC 06

Interstate Commerce Commission

ICC 01 ICC 03 ICC 04 ICC 05 ICC 06
 ICC 02

National Archives and Records Administration

EX 01 LAND 03

National Credit Union Administration

ASSET 11 BANK 24 BANK 25 BANK 32 BANK 33
 BANK 23

Nuclear Regulatory Commission

DOE 21

Occupational Safety and Health Review Commission

OSHRC 01 OSHRC 02 OSHRC 03

Postal Service

USPS 01	USPS 09	USPS 17	USPS 25	USPS 33
USPS 02	USPS 10	USPS 18	USPS 26	USPS 34
USPS 03	USPS 11	USPS 19	USPS 27	USPS 35
USPS 04	USPS 12	USPS 20	USPS 28	USPS 36
USPS 05	USPS 13	USPS 21	USPS 29	USPS 37
USPS 06	USPS 14	USPS 22	USPS 30	USPS 38
USPS 07	USPS 15	USPS 23	USPS 31	USPS 39
USPS 08	USPS 16	USPS 24	USPS 32	

Railroad Retirement Board

BANK 10	BANK 12	BANK 15	BANK 17	BANK 18
BANK 11	BANK 14			

Tennessee Valley Authority

ASSET 11	TVA 02	TVA 04	TVA 06	TVA 08
TVA 01	TVA 03	TVA 05	TVA 07	

United States Information Agency

EX 01	STATE 10
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Instructions on Completing or Revising the PPSSCC
Status Report Worksheets

Each PPSSCC Status Report Worksheet provided by OMB will be in the format of the attached exhibit:

- A. The first section of the PPSSCC Status Report Worksheet will contain information identifying the issue or sub-issue to which the worksheet pertains. AGENCIES SHOULD NOT REVISE THE INFORMATION PROVIDED BY OMB. The following is an explanation of the information provided by OMB on the worksheet.

TASK FORCE REPORT. The title of the PPSSCC task force report will be provided by OMB.

RESPONSIBLE AGENCY. The name of the agency responsible for submitting information to OMB on the issue or sub-issue covered by the worksheet will be specified by OMB.

ISSUE. The PPSSCC made 2478 recommendations associated with 784 explicit issues. A separate worksheet will be provided:

- at the "issue" level when a single decision is made for all the recommendations within an issue; or
- at the sub-issue level when a single decision is made for a single recommendation or group of recommendations that is significantly different from decisions made for other recommendations within the issue.

No worksheets will be provided for issues that have been identified by the PPSSCC as duplicative or for compendium issues.

Worksheets will be provided for all other issues and sub-issues, including those previously reported as implemented in 1985 or prior budgets, and those where no savings were identified by the PPSSCC.

Issues and sub-issues will be identified using the same 9 character numbering system used in the OMB Bulletin No. 84-18 update last year, the 1986 Management Report to Congress, and the more recent OCA reviews. The 9 character numbering system is comprised of a 2-6 character report identifier and preceded by a dash (-), a 2 digit

issue number, and, if necessary, a one character sub-issue identifier (e.g. "TREAS 13", "HUD 03", "ADP 06B").

3-year PPSSCC Issue Total, Dollar Savings (\$M). The 3-year unduplicated savings claimed by the PPSSCC in millions of dollars for the issue or sub-issue will be provided by OMB.

Recommendations in this issue. The number of the specific recommendations covered by this worksheet will be provided. Two numbers separated by a dash (e.g. 1-5) indicates a range of covered recommendations. Numbers separated by a comma (e.g. 1,2) indicate specific recommendations.

AGENCIES SHOULD FILL IN THE INFORMATION SPECIFIED BELOW.

Agency Contact and Phone. Enter the name and telephone number of the person in the agency to whom questions regarding the information in the following sections of the worksheet should be directed.

AGENCIES SHOULD NOT FILL IN THE FOLLOWING LINES.

OMB Contact and Phone. OMB will fill in the information.

B. ISSUE STATUS.

The second section of the PPSSCC Status Report Worksheet provides the status to which the issue has been assigned.

Please review the assigned category to ensure that the category checked on the worksheet is correct.

All issues must be assigned to one, and only one of the seven categories in accordance with the following guidelines:

1. In 1985 or prior budgets. This group includes all issues accepted before and during the period that the PPSSCC was drafting the reports, as well as those proposals accepted and reflected in the 1985 Budget or previous budgets, regardless of the year(s) in which the savings would be realized. Normally there should be no additions or deletions to the issues assigned to this category. Fully explain any changes made by the agency in the "EXPLANATION/COMMENTS" section of the worksheet.
2. Proposed in the 1986 Budget. This group includes issues proposed for implementation and/or put into effect either by law or administrative process in 1986. Agencies will not reclassify issues in this group to other categories. Instead, agencies will indicate the disposition of each of these issues in the next section under the heading "ACTION on issues proposed in the 1986 Budget".

3. To be proposed in the 1987 Budget. This category includes issues not previously accepted (i.e. those previously reported as under further study or review) that are to be proposed for adoption in or with the 1987 Budget for the first time.

This category should not include issues previously proposed in the 1986 Budget but repropoed in the 1987 Budget. Such issues should remain in category 2 with a check on the line, "To be repropoed in 1987", in the "ACTION on issues proposed in the 1986 Budget" section.

4. Under study or pilot test. Issues included in this category (a) that were previously reported as under further study or review, and (b) are now either actively being tested or are under some type of pilot study by the agencies involved. No further information is required for this category.

5. Inconsistent with Administration policy positions. This category contains issues that (a) were previously reported as under further study or review and (b) are now characterized as "deferred" because they are not consistent with previous policy positions taken by the Administration. No further information is required for issues in this category.

6. Politically unobtainable. Issues included in this category contain issues that (a) were previously reported under further review and (b) are now characterized as "deferred" because they do not appear to be legislatively feasible at the present time. No further information is required for this category.

This category should not include issues previously proposed in the 1986 Budget but "Rejected by the Congress". Such issues should remain in Category 2, with a check on the line, "Rejected by the Congress," in the "ACTION on issues proposed in the 1986 Budget" section.

7. Inconsistent with approved departmental program and policies. This category contains issues that (a) were previously reported as under further study or review, (b) are now characterized as deferred because they are programmatically infeasible, and (c) they do not fit into the preceding categories. No further information is required for this category.

C. ACTION on issues proposed in the 1986 Budget.

The third section of the PPSSCC Status Report Worksheet provides additional information on the status of only those issues proposed in the 1986 Budget.

Check one of the following only if category #2 in the "Issue Status" section was checked.

- a. Agreed to by the Congress - Enter a check on this line if the Congress has not blocked the implementation of the recommendations in this issue. This includes explicit agreement by Congress, for example, by enacting substantive legislation (in which case the section on "Substantive Legislation Required" should specify the quarter and year of enactment), or implicit agreement, for example, by enacting reduced appropriation requests or not overturning deferrals.
- b. Rejected by the Congress. Enter a check on this line if the Congress has enacted blocking or limiting provisions (in appropriations or other laws) to prevent Executive action necessary to carry out the recommendation.
- c. Pending before the Congress - Enter a check on this line if there is a proposal still pending before the Congress.
- d. To be repropsoed in 1987 - Enter a check on this line if the issue is to be repropsoed for adoption in or with the President's FY 1987 Budget.

D. SUBSTANTIVE LEGISLATION Required.

The fourth section of the PPSSCC Status Report Worksheet provides information on whether or not substantive legislation is required to carry out the recommendations for those issues that have been proposed or will be proposed.

This section will cover only issues for which issue status categories 1, 2, or 3 have been checked. If substantive legislation is required to implement the issue or sub-issue, enter the word "YES". If "YES", then enter both the fiscal year quarter it was or will be transmitted to the Congress and the fiscal quarter passage is anticipated or occurred.

Submission and Enactment. To indicate fiscal year quarter use the following numbering system. For the quarter enter:

- "1" for the first quarter of the fiscal year (i.e., October 1st through December 31st);
- "2" for the second fiscal quarter (i.e. January 1st through March 31st);
- "3" for the third quarter (i.e., April 1st through June 30th); and
- "4" for the fourth quarter (i.e., July 1st through September 30th).

For the fiscal year, enter the last 2 digits of the fiscal year. For example, 3-86 indicates the period April 1st through June 30th of fiscal year 1986.

E. IMPLEMENTATION Schedule.

The fifth section of the Worksheet provides the schedule on which the recommendations are to be or have been carried out as indicated below.

This section presents the quarter and fiscal year implementation of the issue started or will start, as well as the fiscal year quarter that implementation is projected to be completed.

Start and Completion. Use the numbering system indicated above for the "Start" and "Completion" entries. Also, for the "completion" entry, the term "continuing" may be used for on-going items.

If the worksheet provides start and completion dates, agency revisions of this section must be accompanied by explanatory comments.

If the worksheet does not provide start or completion dates, enter the required information if one of the following applies:

- The issue status is category 1, in the 1985 or prior budgets.
- The issue status is category 3, to be proposed in the 1987 Budget.
- The issue status is category 2, proposed in the 1986 Budget and the action on the issue is:
 - o Agreed to by the Congress,
 - o Pending before the Congress, or
 - o To be proposed in the 1987 Budget.

F. ACCOUNT DETAIL SAVINGS INFORMATION.

The sixth section of the worksheet provides savings information that will be used in preparing tables for the Management Report that will accompany the 1987 Budget.

This section should be carefully reviewed and information provided in accordance with the following instructions.

The PPSSCC reports identify cost reduction measures as savings, revenue enhancements, or cash accelerations. However, the savings estimates announced by the PPSSCC are a combination of only savings estimates and revenue enhancements. Cash accelerations were excluded since they represent a compressed timeframe for the collection of receipts rather than a change in total receipts collected over a longer period.

For data submissions under this Bulletin, (as in Bulletin 84-18) no distinction will be made between savings and revenue enhancements other than whether the issue will result or has resulted in a reduction in outlays or an increase in receipts levels. Do not report information on cash accelerations.

The accounts listed are those previously identified by the agencies as affected by the PPSSCC issue. Where the effect has been previously reported at an aggregate level, the aggregate is listed.

Savings should be allocated to the specific years and accounts on the worksheet. In cases where more than one account is involved, agencies will report separate savings estimates for each.

The account/aggregate list should be revised, where necessary, to identify as accurately as possible where the estimated savings will occur or have occurred.

Most recent agency savings estimate. The Worksheet provides the most recent savings estimate previously included in the 1986 Management Report on this line. Any new or revised savings estimated by the agency will be entered on the next line.

Revised or new savings estimate. Enter new or revised estimates calculated in accordance with the following instructions:

For issue status 1, in the 1985 or prior budgets, enter as outlay savings the additional outlays that would have occurred in fiscal years 1984-1986 if the issues had not been accepted.

For issue status 2, proposed in the 1986 Budget and if the action on the issue has been:

- a. Agreed to by the Congress. Enter as outlay savings the additional outlays that will have occurred in fiscal years 1986-1991 if the recommendation had not been adopted. Normally, this would be the same amounts submitted last year in response to OMB Bulletin No 84-18.

- b. Rejected by the Congress. Do not revise these amounts.
- c. Pending before the Congress. Enter as outlay savings the additional outlays that will have occurred in fiscal years 1986-1991 if the recommendations are not adopted. Normally this would be the same amounts plus (+) or minus (-) changes due slippage, if any, in the implementation schedule.
- d. To be repropsoed with the 1987 Budget. Enter as outlay savings the reductions to outlays for fiscal years 1987-1991 from the latest current services levels from those years consistent with the Mid-Session Review of the 1986 Budget for each account.

For issue status 3, to be proposed in the 1987 Budget, enter as savings the reductions to outlays for fiscal years 1987-1991 from the latest current services levels for those years consistent with the Mid-Session Review of the 1986 Budget for each account.

For issue status numbers 4 through 7, enter no savings.

Explanatory comments should be provided where necessary.

12/##/85

PPSSCC STATUS REPORT WORKSHEET for OMB Bulletin 86-##

XXX-0000 1

TASK FORCE REPORT: (report title) _____ RESPONSIBLE AGENCY: (agency title) _____
 ISSUE: (issue #) (issue title) _____
 3-Year PPSSCC Issue Total, Dollar Savings (\$M): .0 Recommendations in this issue: (recommendation #s) _____
 Agency Contact: _____ OMB (xxx) Contact: _____
 Phone: _____ Phone: _____

- ISSUE STATUS (check one only):
1. In the 1985 or prior budgets
 2. Proposed in the 1986 Budget (update savings below)
 3. To be proposed in the 1987 Budget (update savings below)
 4. Under study or pilot test
 5. Inconsistent with Administration policy positions
 6. Politically unobtainable at this time
 7. Inconsistent with approved departmental programs and policies

ACTION on issues proposed in the 1986 Budget: a. Agreed to by the Congress
 (if #2 under Issue Status is checked b. Rejected by the Congress
 above, check one of these options) c. Pending before the Congress
 d. To be repropsoed in the 1987 Budget

SUBSTANTIVE LEGISLATION Required? Submission: _____ Enactment: _____ (enter FY quarter-year, eg. "3-86")

IMPLEMENTATION Schedule Start: _____ Completion: _____ (enter FY quarter-year, eg. "3-86")

ACCOUNT DETAIL SAVINGS INFORMATION
 (outlays/receipts in tenths of millions)

Account ID	1984	1985	1986	1987	1988	1989	1990	1991
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(account title)
 00-00-0000 Most recent agency savings est.

Revised or new savings estimate _____

EXPLANATION/COMMENTS (attach additional sheet, if necessary):

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