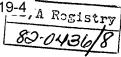
R	ROUTING	G AND	RECOR	D SHEET
SUBJECT: (Optional)		-		
Factored Support P	ackage	s – Pha	ase II	
FROM:	achage		EXTENSION	NO.
D/ODP/DDA				ODP 82-332
2-D-00 HQS.				DATE 12 March 1982 STA
	- ₁			
TO: (Officer designation, room number, and building)	DATE		OFFICER'S	COMMENTS (Number each comment to show from whom
boliding	RECEIVED	FORWARDED	INITIALS	to whom. Draw a line across column after each comment.)
DDA, BX4	10 40 5	J.S. Madel	ar	Harry:
2.				Discussions during the
				last day or two with
				DDO/IMS have revealed plans for a level of ADP
3.				services which may entail
				significant budget
4.	+			initiatives in 84 and the
-4.				out years. How these
				plans would affect our
5.				factored support packages
$M \leq M$				cannot now be estimated. As the picture becomes
111)				clearer we will amend the
6.				attached as necessary.
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7.				
				STAT
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8.				Att: a/s
				nee. u/s
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FORM 610 USE PREVIOUS

SECRET



ODP 82-332

1 2 MAR 1982

MEMORANDUM FOR:	Executive Officer, DDA	
FROM:	Bruce T. Johnson Director of Data Processing	
SUBJECT:	Factored Support Packages - Phase II	25X
REFERENCE:	Your memo dtd 1 Mar 82, same subject (DDA 82-0436/3)	
realistic in term modifications need The following partity our reson Personnel, Facility	reviewed our prior submission and feel it is ms of our needs. There are no further cessary to the figures we previously provided. ragraphs provide narrative statements that are requirements for the general areas of ities and Services. The backup data for costs is provided in the attachment.	25 X °
the other director analysts in the services. This is each analyst by personnel in the support for DDO arelationship between that half of the	ds necessary to support additional personnel in crates primarily reflects the impact of new DDI and their anticipated direct use of our ADP consistent with the DDI goal of a terminal for 1990. No funds were projected for additional DDO because plans are underway to increase our applications. Also, there is not a direct ween additional DDO personnel and increased ADP services. As a result of your assumption new positions will be technical/clerical, I feel ne funds required to support new positions in the well justified.	25X
(DAC) in each new and the most curre based upon the stupon the estimate Union Building. to over 50% of befor new facilities ity. It would be	burces required to provide a Data Access Center building are based upon our past experiences rent cost information. The five positions are taffing of DAC and the costs are based a for the construction of a DAC in the Credit Please note that these resources, which amount oth the positions and funds required by the DDA es, apply only to the occupancy of a new facile difficult, if not impossible, to prorate the coording to 10,000 sq. ft. increments of floor ailding.	25X ²

SECRET

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Approved For Release 2008/06/26: CIA-RDP86B01123R000100060019-4

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4. In the area of services, there will be some impact on	
ADP service requirements if other directorates' non-personal	
service budgets increase by 10% and if no additional personnel	
were hired nor new buildings occupied. Since we have a reason-	
ably good method of distributing our costs for ADP services, we	
have assumed there is a direct correlation between other	
directorates' increase in equipment funds and their requirement	
for increased ADP services. There is no significant impact as	
the result of other directorates' increased travel or additional	
contracts. Also, there is no direct impact of other directorates	
doing business with new companies. However, the impact of ad-	
ditional contract personnel is the same as for additional staff	
personnel.	25X1
5. Please contact	25 X 1
if you need additional information on our input to the support	051/4
n a de a co	25 X 1

25X1

Att: a/s

SECRET

