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DDA 82-0585/9

28 MAY 1982

MEMORANDUM FOR: Comptroller

FROM: Harry E. Fitzwater
Deputy Director for Administration

SUBJECT: Supplemental Support Package for New Initiatives Submitted
by the Directorate of Science and Technology [redacted]

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1. Forwarded herewith are supplemental worksheets which contain the Directorate of Administration (DA) resources required to support each of the proposed FY 1984 New Initiatives submitted by the Directorate of Science and Technology (S&T). [redacted]

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2. In applying DA resources for the personnel factor, we calculated fractions of DA positions to meet the S&T's New Initiative requirements. These fractional positions had to be rounded into whole positions to conform to the budget process and the whole positions were allocated, where feasible, to those DA Offices which would experience the greatest impact. [redacted]

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3. The S&T total requests involving travel, transportation, and equipment exceeded its FY 1983 Base level by [redacted] we have therefore applied additional DA resources. In the area of contractual services, we have estimated that the total number of S&T contracts contained in its New Initiatives will [redacted] additional DA resources have been applied for this factor. [redacted]

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4. With respect to OD&E's New Initiative [redacted] we provided communications resources to upgrade one facility. We did not include positions for communicators for this initiative because OD&E provides for them on its own table of organization. Since the initiative deals with an existing facility, we did not include any resources for logistics. [redacted]

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6. The following S&T New Initiatives did not contain sufficient description data to fully evaluate the impact on DA resources [redacted]

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Attachments

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EO/DDA [redacted] pp(25May82)

Retyped: EO/DDA/ba(26May82)

- 0 - Adse w/att
- 1 - DDA Subj w/att
- 1 - DDA Chrono w/o att
- 1 - HEF Chrono w/o att
- 1 - DDA/MS Subj w/att
- 1 - DDA/MS Chrono w/o att

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