



Washington, D.C. 20505



... 1984

The Honorable David A. Stockman
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Stockman:

During the past several years, we have become increasingly concerned regarding the level of services provided by the General Services Administration (GSA) and its impact on the Agency. Among the areas of particular concern has been GSA's inability to staff at adequate levels Federal Protection Officer (FPO) positions which are located at CIA facilities in the Metropolitan Washington area (some 35 percent understaffed during the past two years). Another area of major concern stems from our increasing reliance on data processing in order to accomplish our mission. The Agency's time-critical, seven-day, 24-hour operations demand a degree of reliability which exceeds that normally required by most other government entities.

In light of these concerns, we have had a continuing dialogue with GSA in an effort to accomplish our mission. This dialogue has, most recently, culminated in a Memorandum of Agreement with GSA, a copy of which is forwarded herewith.

This Agreement, in summary, provides for a delegation of responsibilities from GSA to CIA for protective security services at CIA facilities in the Metropolitan Washington area. It also provides for the assumption by CIA of the maintenance and operation of the facilities located within the CIA Headquarters complex.

As detailed in the enclosed Agreement, we intend to fill all FPO designated positions with CIA staff employees, currently being recruited. With respect to the maintenance and operation of facilities located on the CIA Headquarters complex, we intend to contract out for most of this function. We will, however, require positions (of the total GSA maintenance and operation positions) to administer the various contracts, oversee contract performance, and perform several unique functions associated with the CIA Headquarters building and associated facilities.

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Mr. David A. Stockman

We are presently working with GSA to orchestrate an orderly transfer of responsibilities in the two areas indicated. In order to begin implementation of the Agreement, we will need an increase in the Agency's currently authorized position ceiling- [] to accommodate the staff being recruited to meet immediate requirements for protective services and, as noted above, [] to accommodate the increased staff associated with Headquarters building operation and maintenance functions. There should be a corresponding reduction in GSA's authorized position ceiling. The remaining Federal Protective Officer positions will be required over the next two years-- [] in 1985 and the balance of [] in 1986--to complete the phased implementation of the agreed upon transfer in responsibility. Again, with corresponding reductions in GSA's authorized position ceiling.

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Accordingly, it is requested that you approve an increase of [] in the Agency's 1984 authorized position ceiling, from []

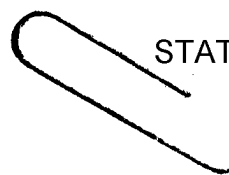
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Sincerely,

[]

Executive Director

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Enclosure

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