


3116

III. Discussion - Options and Factors Affecting New Construction

A. Justification

1. Cost-effectiveness of consolidation (cite BPS No. 2 study)
2. Hqs. overcrowding
3. ESE facilities problems (cite study)

B. Scope and Cost Options (Refer to Att. 2 listing incremental cost options)

1. Relieve Hqs. overcrowding
 - a. Scope and cost
2. Relocate Hqs. ESE
 - a. Scope and cost
 - b. Statement pros and cons in parallel form
3. Consolidate ~~the~~ leased buildings
 - a. Scope and cost in area increments (Rosslyn,  of C)
4. Consolidate Government-Owned building (2430 E Street complex)
 - a. Scope and cost
5. Parking structures
 - a. Statement of requirement and concept
 - b. Cost
6. Single building or complex
 - a. Pros and cons in parallel form

C. Funding Options (Statement of necessary steps each option and time and cost variables)

1. Public Law 92-313
2. Direct Congressional approval

25X1A

D. Regulatory Agency Impact on Time, Cost, and Procedures
(Brief statement of regulatory requirements, procedures, and problems for each subheading)

1. GSA
2. NCPC
3. EPA
4. State and local Government (Virginia and Fairfax Co.)
5. [?] HEW HUD
6. [?] MWTA
7. Other

IV. Summary (1/2 page double-spaced, identification of major conceptual questions requiring Management Committee resolution plus statement recognizing extensive additional BPS study to sharpen definition and explore options)

A. Approximate scope building to be constructed?

1. Subquestion - Relocate Hqs. ESE or other special functions? (Possible deferral or tentative conclusion with later reexamination based on further BPS study)
2. Subquestion - One building or complex? (Possible tentative conclusion with later reexamination based on regulatory agency position)

B. Fund Public Law 92-313 or direct? (Possible tentative conclusion with possible reexamination if time or political factors dictate)

V. Attachments

1. Listing external buildings by location, size, and lease expiration date
2. Cost matrix for new construction by scope increment