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RECD 3 November 1977 2 DC C/REB MEMORANDUM FOR: Chief, Management Staff, ODP KO FROM C/FEngB Deputy Director for Processing PE. SUBJECT Space for New Vendors 3 C/HEB Memo for the Record from Acting Chief, REFERENCE RECD, OL, subject: "Facility Support for LE CAMS and GC03/1D16 Expansion"

- 1. Planned additions to staff and our complement of contractor personnel during FY-1978 will force us to continue crowding people in inadequate quarters. All available space in Processing is exhausted as a result.
- 2. The implications of the unavailability of space as outlined in the referenced memorandum are particularly critical with regard to the consideration of space requirements in the selection of ADP equipment.
- 3. To support the maintenance and operations of vendors providing new equipment, additional space of approximately 1,450 square feet is needed during FY-1978. This is a worst case based on the assumption that four new vendors provide each of the major items. The breakdown of space is as follows:

Item

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## Space (Square Feet)

	Personnel	Storage	Workshop <u>Area</u>	Date Needed
Replacement CPU	200	100		31 Dec 77
Hard Copy Terminal	200	50	200	1 Feb 78
3350 Type Disk				
Storage	100	100		1 May 78
Soft Copy Terminal	200	100	200	1 Jun 78
Total	700	350	400	

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always

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4. The question of space must be resolved with respect to each of these items before the procurements can be culminated.

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C/SS/P/ODP
C/ED/P/ODP
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