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As Submitted in FY

Office: OL/LSD and OL/RECD
 Objective Statement: Provide support to SAER Phase II
 Responsible Officer: [Redacted]
 Significant Funding Amount: [Redacted] FY S3
 Quarter Ending: [Redacted]

O - Scheduled
 X - Actual

25X1
 25X1

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
I. Renovate space and relocate personnel and equipment (LSD).												
a. Complete drawings to relocate the Map Library.		0										
b. Complete backfill of space allocation to the DCI area, DDO, DDA and DDS&T.			0									
c. Free up space for Phase II.					0							
II. Complete modifications of space (RECD).												
a. Complete Phase II Design.		0										
b. Award Phase II Construction.					0							
c. Complete Phase II Construction											0	

SECRET

SECRET

As Submitted
5-12-75
 25X1
 25X1

Office: OL/RECD
 Objective Statement: Construct 50,000 net square feet of space
 Responsible Officer:
 Significant Funding And: FY 85
 Quarter Ending:

0 - Scheduled
 X - Actual

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Complete redesign of third floor.		0										
Exercise Option I for construction of the first three floors.		0										
Exercise Option II for construction of the remaining three floors.		0										
Begin construction.			0									

SECRET