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MbJ'S - DIVISION/OFFICE LEVEL

20 JAN 1983

- Replace/Install Isolation Valves, Headquarters
- Install Two Electrical Feeders, Headquarters
- Install Central Vacuum Pump, P&PD Building
- Construct Transformer Vault, Headquarters
- Construct Chilled Water Risers, Headquarters
- Construct Northside Utility Lines

[Redacted]

STAT

- Complete renovations for occupancy of 30,000 sq. ft. of NWFCU space
- Complete renovations for occupancy of 30,000 sq. ft. [Redacted]
- Complete renovations for occupancy [Redacted]
- Investigate Establishment of Periodic Engineering Inspection of Worldwide Agency Facilities *(done VC)*
- OL Support to Project [Redacted]

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Office: Logistics

Objective Statement: Replace/Install Isolation Valves, Headquarters

Responsible Officer:

Significant Funding Amount: FY83

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA Approval					0							
2. Forward Work Order to GSA requesting implementation by Change Order to Northside Utility Lines Project						0						
3. Receive G.S.A. estimate and implementation schedule.							0					

Office: Logistics

Objective Statement: Install Two Electrical Feeders, Headquarters

Responsible Officer:

Significant Funding Amount: FY83

Quarter Ending:

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA Approval					0							
2. Forward Work Order to GSA for design and construction estimate						0						
3. Receive GSA estimate and implementation schedule										0		

Office: Logistics

Objective Statement: Install Central Vacuum Pump, Printing & Photography Bldg.

Responsible Officer:

Significant Funding A FY83

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval					0							
2. Accomplish design by Agency Select A&E Negotiate Contract Complete Design						0	0			0		
3. Forward Work Order for Construction to GSA						0						
4. Receive GSA estimate and implementation schedule											0	

Office: Logistics

Objective Statement: Construct Transformer Vault, Headquarters

Responsible Officer: [Redacted]

Significant Funding Amount: [Redacted] FY83

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA construction approval					0							
2. GSA completes design								0				
3. Forward construction Work Order to GSA for project estimate						0						
4. Receive GSA estimate and implementation schedule									0			

Office: Logistics

Objective Statement: Construct Chilled Water Risers, Headquarters

Responsible Officer:

Significant Funding A FY83

Quarter Ending: 31 December 1982

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA Approval					0							
2. Forward Work Order to GSA							0					
3. Receive GSA estimate and implementation schedule										0		

Office: Logistics
 Objective Statement: Construct Northside Utility Lines
 Responsible Officer:
 Significant Funding Authority: FY 82 (GSA Funds)
 Quarter Ending: 31 December 1982

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Notice to proceed	OX											
2. Construction period	OX											

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Office: OL/RECD

Objective Statement: Complete Renovations for occupancy of 30,000 sq. ft. of NWFCU space

Responsible Officer:

Significant Funding Am 31 December 1982 FY 82

Quarter Ending:

C — Scheduled
X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of the Credit Union Building												
Renovation Complete		X										

Office: OL/RECD

Objective Statement: Complete Renovations for Occupancy of [redacted] sq. ft.

Responsible Officer: [redacted]

Significant Funding Amount: [redacted] FY 83

Quarter Ending:

O — Scheduled

X — Actual

STAT
STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of the [redacted]												
Requirements drawings complete						0						
Renovation begins							0					
Renovation complete											0	

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Office: OL/RECD O — Scheduled
 Objective Statement: Investigate Establishment of Periodic Engineering Inspection X — Actual
 Responsible Officer: None of Worldwide Agency Facilities
 Significant Funding Amount: \$ None FY _____
 Quarter Ending:

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
No funds No action No plans No personnel												

Office: OL/RECD
 Objective Statement: OL Support to Project [redacted]
 Responsible Officer: [redacted]
 Significant Funding Amount: [redacted] FY 83
 Quarter Ending: 31 December 1982

○ — Scheduled
 X — Actual

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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Receive approval and funding		0	-----	-----	-----	?						