

Mby'S - DIVISION/OFFICE LEVEL

20 34 / 1983

_	Replace/Install Isolation Valves, Headquarters	
-	Install Two Electrical Feeders, Headquarters	
-	Install Central Vacuum Pump, P&PD Building	
-	Construct Transformer Vault, Headquarters	
-	Construct Chilled Water Risers, Headquarters	
-	Construct Northside Utility Lines	
		STAT
-	Complete renovations for occupancy of 30,000 sq. ft. of NWFCU space	
-	Complete renovations for occupancy of 30,000 sq. ft.	STAT
-	Complete renovations for occupancy	STAT
-	Investigate Establishment of Periodic Engineering Inspecti Worldwide Agency Facilities	on of) Lever
-	OL Support to Project	STAT

Office: Logistics

Objective Statement: Replace/Install Isolation Valves, Headquarters

O — Scheduled X — Actual

STAT

Responsible Officer:

Significant Funding Am

Quarter Ending: 31 December 1982

	Activities Planned	(Quarter	1	C	Quarter 2			Quarter 3			Quarter	4
	Activités Figurieu	OCT	ИОУ	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEF
1.	Receive DDA Approval					0							
2.	Forward Work Order to GSA request- ing implementation by Change Order to Northside Utility Lines Project						0						
3.	Receive G.S.A. estimate and implementation schedule.							0					
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Office: Logistics Objective Statement: Responsible Officer: Significant Funding Amo	tall Two Electrical	Feeders, Headquarter	O — Scheduled X — Actual	STA ⁻
Quarter Ending:				

Δ,	tivities Planned	(Quarter	1	(Quarter	2	(Quarter	3	Quarter 4		
	Tivines Fidulied	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	NUL	JUL	AUG	SEP
1. Receive DD	A Approval					0							
2. Forward Wo design a estimate	rk Order to GSA for nd construction						0						
3. Receive GS ation sc	A estimate and implement nedule	_									0		
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Office: Logistics

O — Scheduled

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Objective Statement: Install Central Vacuum Pump, Printing & Photography Bldg. X — Actual

Responsible Officer:

Significant Funding A
Quarter Ending: 31 December 1982

Activities Planned	C	Quarter	1	C	Quarter	2	(Quarter 3			Quarter 4		
, control inco	oct	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1. Receive DDA approval					0								
2. Accomplish design by Agency Select A&E Negotiate Contract Complete Design						0	0			0			
3. Forward Work Order for Construction to GSA						0							
4. Receive GSA estimate and implementation schedule											О		
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Office: Logistics

Objective Statement: Construct Transformer Vault, Headquarters

O — Scheduled X — Actual

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Responsible Officer:

Significant Funding Am ___ FY 8 3____

Quarter Ending: 31 December 1982

	Activities Planned		Quarter	1	(Quarter	2	(Quarter	3	(Quarter	4
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1.	Receive DDA construction approval					0							
2.	GSA completes design								0				
3.	Forward construction Work Order to GSA for project estimate						0						
4.	Receive GSA estimate and imple- mentation schedule									0	·		
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Office: Logistics	O — Scheduled
Objective Statement: Construct Chilled Water Risers, Headquarters	X — Actual
Responsible Officer:	STA ⁻

Significant Funding A

Quarter Ending: 31 December 1982

Activities Planned		Quarter	1		Quarter 2			Quarter	3	Quarter 4		
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1. Receive DDA Approval					0							
2. Forward Work Order to GSA							0					
 Receive GSA estimate and implementation schedule 										0		
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Office: Logistics

Objective Statement: Construct Northside Utility Lines

Significant Funding Ar **FY** 82 (GSA Funds)

Quarter Ending: 31 December 1982

O — Scheduled	1
X — Actual	
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Activities Planned		Quarter	1	G	uarter	2	(Quarter	3	(Quarter	4
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1. Notice to proceed	ох											
2. Construction period	ох											
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Office: OL/RECD
Objective Statement:
Responsible Officer:
Significant Funding Am
Quarter Ending:

OL/RECD

C — Scheduled
X — Actual

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Activities Planned		Quarter	1	C	uarter	2		⊋uarter	3		Quarter	4
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Responsible Officer: Significant Funding Ar. Quarter Ending: State of the second of		- FY-83												
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Lease and renovation of the			:	*									STAT	
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Renovation complete					0	; -,	 0	:						
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Approved For Release 2008/06/03: CIA-RDP86-00735R000100130006-4

Office: OL/RECD Objective Statement: Responsible Officer:	mplete Renovations	for Occupancy of	sq. ft.	O — Scheduled X — Actual	STAT
Significant Funding Amount:	FY83				SIAI

Activities Planned		Quarter	1	C	Juarter	2		Juarter	3	(Quarter	4	
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Renovation begins		i	•				0			1		:	
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Renovation complete		1	:					*	!		. 0	:	
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Office:	OL/RECD			O — Scheduled
Objective Statement:		Establishment	of	Periodic Engineering Inspection X — Actual
Responsible Officer:	None			of Worldwide Agency Facilities
Significant Funding An	nount. S None	FV		

Significant Funding Amount: \$ None FY

Quarter Ending:

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Office: OL/RECD Objective Statement: OL Support to Project Responsible Officer: Significant Funding Amount: Quarter Ending: 31 December 1982	C Scheduled X Actual	STA ⁻ SSTA ⁻ STA ⁻
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