

Continue to Work with GSA to improve service

LSD

1. Develop a method of rebates for reimbursable work orders
2. Expand GSA work force to provide proper road maintenance & snow removal
3. Impede the ability of GSA mgmt to transfer McLean group to other locations
4. Investigate the maintenance cycle to determine whether it should be included under SWC or reimbursable
5. Work w/ Building Pdn Scheduling Unit to improve O&M force responsibilities
6. Establish Pdn Standards for Craft Workers in GSA

LSD continued

*As Submitted
in 5-YP*

Office: OL/LSD
 Objective Statement: Provide a system for more timely and efficient response
 Responsible Officer: to user requirements
 Significant Funding Amount: FY - 83
 Quarter Ending:

0 - Scheduled
 X - Actual

25X1

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
In conjunction with ODP and OL/RECD/HEB, refine requirements for acquiring a Computer-Assisted Design & Drafting System										0		
Establish requirements for a Request For Proposal (RFP)											0	

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18

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As Submitted
in 5-Yr

Office: OL/LSD

Objective Statement: Improve the physical environment and the quality of food and service in the Executive Dining Room

Responsible Officer: _____
Significant Funding Account: _____ FY _____

O - Scheduled
X - Actual

25X1

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Select a consultant to survey the physical area and overall function of the EDR and to prepare a report on the findings with recommendations for improvement.			O									
Present a proposal for improvement to management.				O								
Initiate a work order to implement facility changes and initiate action for any approved personnel changes.						O						

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Office: ~~DDA~~
 Objective Statement: Co: Approved For Release 2008/06/03 : CIA-RDP86-00735R000100050003-6
 Responsible Officer: (jointly)
 Significant Funding Amount: \$ FY
 Quarter Ending:

0 - Scheduled
 X - Actual

As Submitted
 in 525X1

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Either by delegation of leasing authority from GSA or by use of DCI authority obtain the following new space for Agency purposes: <input type="text"/> (occupancy) <input type="text"/> (decision) <input type="text"/> (occupancy)						0						
Investigate improved powerplant reliability at Headquarters.												
Complete Study Contract on resource requirements.				0								
Determine future responsibility for Maintenance and Operation							0					
Investigate improved level of Maintenance and Capital improvements <input type="text"/>												
Complete minor repairs			0									
Schedule major Capital expenditures			0									
Review status of O&M progress				0								

25X1

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SECRET 16

As Submitted in 5-yr

Office: OL/LSD and OL/RECD
 Objective Statement: Provide support to SAFE. Phase II
 Responsible Officer:
 Significant Funding Amount: , FY 83
 Quarter Ending:

O - Scheduled
 X - Actual

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Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
I. Renovate space and relocate personnel and equipment (LSD).												
a. Complete drawings to relocate the Map Library.		0										
b. Complete backfill of space allocation to the DCI area, DDO, DDA and DDS&T.			0									
c. Free up space for Phase II.					0							
II. Complete modifications of space (RECD).												
a. Complete Phase II Design.		0										
b. Award Phase II Construction.					0							
c. Complete Phase II Construction											0	