

PLAN FOR UTILIZATION OF B.P.R. LAND

7-28-70

SCHEME II "MIDI", SCHEME III - "MAXI" *

SPECIAL PROJECTS GROUP.

A. NPIC	5 @ 100,000	=	500,000	
B. RTRO	3 @ 100,000	=	300,000	
C. PROJECTS	3 @ 100,000	=	300,000	
D. SERVICES (CAFETERIA UTILITIES)		=	25,000	
			<u>1,125,000</u>	\$ 1,125,000

PSD ADDN GROUP

E. OBG1	4 @ 19,000	=	75,000	
F. OFFICES	2 @ 37,500	=	75,000	
G. WHSE	1 @ 10,000	=	10,000	
			<u>160,000</u>	\$ 160,000

HQ ADDN GROUP

H. NORTH WING	6 @ 17,500	=	105,000	
I. BSMT			90,000	
J. SOUTH WING	6 @ 17,500	=	105,000	
K. SOUTH BLDG.	6 @ 22,000	=	132,000	
			<u>432,000</u>	432,000

SERVICE

L. GARAGE	4 STD OFFICE	13,500 MAINT	=	18,000	
M. POWER PLANT EXPANSION				23,000	
				<u>41,000</u>	41,000

TOTAL GROSS 1,758,000

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SCHEME I - "MINI"

A. SPECIAL PROJECTS BLDG 5 @ 180,000 = 900,000

NPIC = 480,000 #

RTRD = 300,000 #

OTHER-OSP, OSA, ETC. 120,000 #

ADDN TO PSD BLDG

B. OBG1 = 4 @ 18,750 = 75,000

C. OFFICE = 2 @ 37,500 = 75,000

D. WARE = 1 @ 10,000 = 10,000

160,000

160,000

HQ ADDN

E. NORTH WING = 6 @ 30,000 = 180,000

F. BSMT & CAFETERIA = 125,000

G. SOUTH WING = 6 @ 30,000 = 180,000

485,000

485,000

SOUTH BLDG. + PARKING.

H. TRAINING & OFFICES 6 @ 27,000 160,000

160,000

I. GARAGE 4,500 OFFICE + 13,500 MAINT. 18,000

18,000

J. POWER PLANT EXPANSION 23,000

23,000

TOTAL GROSS SPACE

1,746,000 #

175.35.

SCHEME	area of Acquisition	Remainder Non Agency Ownership	Remainder for Other Use - Ball fields	Net increase Agency Ownership	Total Agency Ownership
I. Continue use of Parcel B.	50.3	311.2	282.7	50.3 - 19.7 30.6	225.6
II. Continue use of parcel B and 5.5	111.2 incl part of ball fields (3.7)	250.3	361.5 (111.2 + 250.3) 244.5 229.5	111.2 - 23.4 - 5.5 82.3 82.3	276.5
III.	210.1 Parcel B. incl all of ball fields	151.4	151.4	210.1 - 43.7 166.4 166.4	315.4
				* (89.5 - 5.5 + 19.7)	

PLAN FOR UTILIZATION OF BPR LAND
7.28.70

TOTAL BPR LAND = 361.5 acres.
Agency now uses parcel A = 19.7 and parcel B = 29.5 acres of BPR Land.
The below does not include Scattergood Flats - 32.22
Agency lands of 7.28.70 = 175.35 acres.

To include ownership of Ep. thorns add 32.2 acres to the figures in last column for total ownership.

- I = 257.8 acres.
- II = 318.7
- III = 417.6

175.33
57.3
218.03

175.07
111.2

175.32
210.1

PROPOSED PLANS FOR ~~THE~~ BPR LAND

all areas noted below are in acres.

do only number unchanged in area 2 of 2

order only do not type

	1) Area of Acquisition	2) Net increase in Agency Usable Area	3) Total Agency Ownership*	4) Use permit Areas	5) Non Agency Ownership	6) Non Agency Usable Area
Existing 1 July 1960	=	=	175.4	19.7 29.5 (A) 49.2 (B)	361.5	361.5 - 49.2 312.3
Scheme I	50.3	50.3 - 19.7 (A) 30.6	225.7	(B) 29.5 - 5.5 24.0	311.2	311.2 - 24.0 287.2
Scheme II	111.2 with part of B = 3.7	111.2 - (19.7 + 3.7 + 5.5) 82.3	175.3 + 111.2 286.6	29.5 - (3.7 + 5.5) 20.7	361.5 - 111.2 250.3	361.5 - (11.2 + 20.7) 229.6
Scheme III	210.1	210.1 - (19.7 + 29.5 + 5.5) 166.4	385.5	0	151.4	151.4

* To include ownership of Applewood-Thorne Property add 32.2 acres, thus Col 3 would read:

- Scheme I : 225.7 + 32.2 = 257.9 acres.
- II : 286.6 + 32.2 = 318.8
- III : 385.5 + 32.2 = 417.7

x 50.3