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cc: ADDA via EO/DDA

Attached if for the EXCOM Meeting this afternoon, Tues, 27 Dec).

DO NÓT use this	form as a RECORD of approve clearances, and similar act	als, concurrences, disposals, tions
FROM: (Name, org	symbol, Agency/Post)	Room No.—Bldg.
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Approved For Release 2008/06/27 : CIA-RDP85B01152R001001300018-6 SECK! I

OFFICE OF THE CO PTROLLER

27 December 1983

NOTE FOR: Executive Committee Members

SUBJECT: FY 1985 Budget Reductions

As you know, the DCI has directed that we reduce our 1985 budget request by Attached is material for consideration at the ExCom Meeting this afternoon, which presents two alternatives for achieving this reduction:

- In both alternatives, consists of over guidance funding provided by the DCI subsequent to our program request.
- Alternative I allocates the remaining based strictly on the lowest priority initiatives in our ranking, with some minor modifications.
- Alternative II attempts to preserve manpower and limit the pervasiveness of the impact; and while considering the ranking, allocates the reduction more on a fair-share basis.

Your comments and suggestions will be welcomed, but please be prepared to offer specific recommendations, if these alternatives are unsatisfactory.

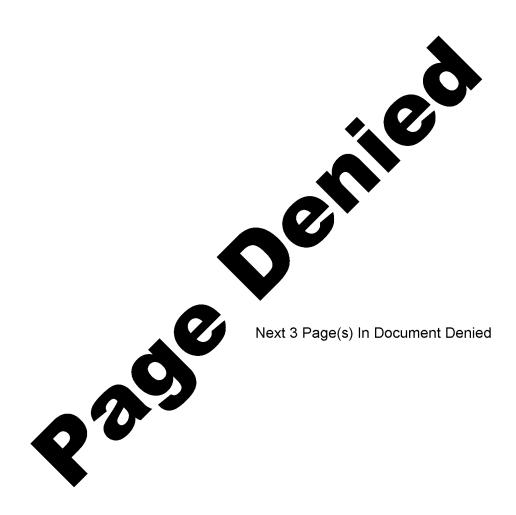
Daniel A. Childs, Jr. Comptroller

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POSSIBLE REDUCTIONS IN 1985 CIAP

ALTERNATIVE II

(Dollars in Millions)

25 X 1	DCI REDUCTION	
25X1	Over Guidance Actions:	
	Computer Security Undistributed	•
	Net Reduction	
•		
	Balance Proposed to Accommodate the Net Reduc	ction
25 X 1	DDA (1)	
	(2) Communications Recapitalization (Postpone part of the 1985 schedu	ule)
	DDT	
	DDI (1) External Research (Defer the final of selected contracts in 1985)	ancing
	(2) ADP Services/Equipment	
25X1		
25 X 1	DDS&T	duca
∠U ∧ I	or delay special software and proredesigns)	duce ocessor
	(2) Sensitive Program IV (OSO)(3) IDEX-NPIC (Reduce procurement rasoftcopy machines by 50 percent)	te of
	(4) Mission C-NPIC (Reduce procurement of exploitation equipment)	nt rate
e	- -	
•	Total	

TOP SECRET