

Date

ROUTING AND TRANSMITTAL SLIP

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. DDA	Y	27 Dec 68
2.		
3.		
4.		
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Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

cc: ADDA via EO/DDA

Attached if for the EXCOM Meeting
this afternoon, Tues, 27 Dec).

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post) <div style="border: 1px solid black; width: 100px; height: 20px; margin: 5px 0;"></div> O/COMPT	Room No.—Bldg. Phone No.
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OFFICE OF THE COMPTROLLER

27 December 1983

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NOTE FOR: Executive Committee Members

SUBJECT: FY 1985 Budget Reductions

Handwritten:

As you know, the DCI has directed that we reduce our 1985 budget request by [redacted]. Attached is material for consideration at the ExCom Meeting this afternoon, which presents two alternatives for achieving this reduction:

- In both alternatives, [redacted] consists of over guidance funding provided by the DCI subsequent to our program request.
- Alternative I allocates the remaining [redacted] based strictly on the lowest priority initiatives in our ranking, with some minor modifications.
- Alternative II attempts to preserve manpower and limit the pervasiveness of the impact; and while considering the ranking, allocates the reduction more on a fair-share basis.

Your comments and suggestions will be welcomed, but please be prepared to offer specific recommendations, if these alternatives are unsatisfactory.

[Redacted Signature]

Daniel A. Childs, Jr.
Comptroller

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POSSIBLE REDUCTIONS IN 1985 CIAP

ALTERNATIVE II

(Dollars in Millions)

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DCI REDUCTION

Over Guidance Actions:

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[Redacted]

Computer Security
Undistributed

Net Reduction

Balance Proposed to Accommodate the Net Reduction

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DDA

(1) [Redacted]

(2) Communications Recapitalization
(Postpone part of the 1985 schedule)

DDI

(1) External Research (Defer the financing
of selected contracts in 1985)

(2) ADP Services/Equipment

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[Redacted]

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DDS&T

(1) Improved [Redacted] (Reduce
or delay special software and processor
redesigns)

(2) Sensitive Program IV (OSO)

(3) IDEX-NPIC (Reduce procurement rate of
softcopy machines by 50 percent)

(4) Mission C-NPIC (Reduce procurement rate
of exploitation equipment)

Total

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