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DDA 83-0435/14

1 July 1983

MEMORANDUM FOR: Director of Communications
 Director of Data Processing
 Director of Finance
 Director of Information Services
 Director of Logistics
 Director of Medical Services
 Director of Security
 Director of Training and Education

DD/A REGISTRY

FILE: 30-7

FROM: Harry E. Fitzwater
 Deputy Director for Administration

SUBJECT: 1985 Program

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REFERENCE: Memoranda to Office Directors fm EO/DDA, dtd 29 Jun 83,
 Subject: Agency Ranking of DDA's New/Ongoing Initiatives

1. As you have been informed, the Agency's 1985 Program has gone forward at the Over Guidance level

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Within the next several weeks we can expect that the "mark" for the 1985 Program will be drastically reduced. It is our educated guess that the Program will be sized down to a level which is slightly beyond the DCI Guidance,

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2. The current status of your packages is contained in reference. If our guess is accurate, any of your initiatives ranked beyond No. 60 have little chance of making the Program. In this light, I suggest that you review all of your packages ranked between Nos. 61 and 112 for possible adjustments. In order to salvage some of the more significant aspects of these packages, you may wish to consider substitutions, in whole or in part, with your higher ranked initiatives. You may also wish to scrutinize resources in your base program for any surpluses which could be applied to one of your initiatives.

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3. We are currently in the process of developing our "game plan" for the next round of EXCOM negotiations on the 1985 Program. If you have any suggested changes you would like us to incorporate in this effort, please provide them to me by 11 July.

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Harry E. Fitzwater

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EO/DDA 1Jul83)

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