

Date

ROUTING AND TRANSMITTAL SLIP

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. EO/ODA	R	8 NOV
2. ADA	J	
3. DPA	R	
4. EO/ODA	R	9 NOV 1983
5. Registry		

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Coordination	Justify	

REMARKS

Notes: 10 NOV deadline,
1000 hrs

Cy to mgmt staff. 8 NOV 83

Answered 9 Nov 83 see
DDA 83-0893/15

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FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
	Phone No.

DD/A Registry
83-0893/14

MEMORANDUM FOR: Deputy Director for Administration ✓
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

50-7

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Prospective Adjustments to 1985 Program

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1. As I mentioned at the Comptroller's Meeting yesterday, it is likely that our 1985 program will be held at about the DCI Guidance level This memorandum confirms my request at that meeting for certain data that would enable us to develop options for ExCom consideration in the event we are required to restructure our 1985 Program at this level.

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2. Please provide to the Comptroller's Office by 1000 hours, Thursday, 10 November, the following information for your Directorate:

-- The 1985 impact of 1984 Congressional actions. In some cases it will be appropriate to reflect 1984 Congressional reductions in the 1985 proposed program. We solicit your views on those items in your Directorate, including the personnel cuts, which should be dealt with in this manner. For purposes of this discussion, include only the Authorization cuts, since we are not sure that the House Appropriations Committee's actions will hold. Also, with respect to the omnibus cuts

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, assume a 1984 cut for your Directorate roughly equivalent to the pro-rata cut identified in the briefing materials used for the Comptroller's Meeting.

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-- Reexamine the 1985 ranking. Determine which initiatives beyond DCI Guidance have to be protected. Also consider restructuring initiatives to reduce 1985 requirements to the most essential elements.

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-- Identify trade-offs from within DCI Guidance (including the base and any adjustments resulting from 1984 cuts) to allow room for essential items now beyond DCI Guidance.

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3. I realize that the above deadline is short, but we expect to have little time to respond to DCI/IC Staff direction on this matter. Please contact me or my staff if we can be of any help in preparing your responses.

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Daniel A. Childs, Jr. 