

BUDGETING - FY 1967

5 Nov 1966

DDS&T 5334-66

O/DDS&T staff discussing informally ways of making planning subcategories and elements under "Production of Intelligence" more meaningful. Decided most practical way of doing this would be to organize planning programming and budgeting in a functional way along the lines of main substantive areas of intel coverage: i.e., guided missiles, nuclear energy, defensive systems, basic sciences, etc. This method would permit a look ahead at anticipated changes of emphasis in intell problem areas such as ABM, country advancedd weapon capabilities, future S&T ~~XXXXXXXXXX~~ threat assessments, etc. so as to program the necessary personnel and funding levels to enable us in turn to maintain a proper balance of effort against these important and changing responsibilities.

To D/PPB - from Carl E. Duckett